

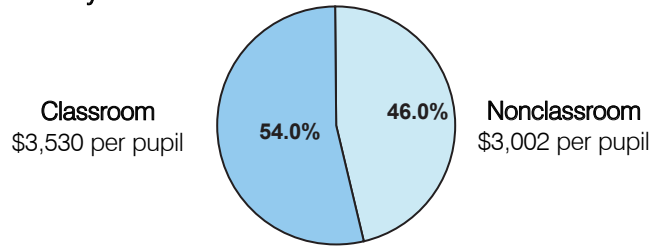
Classroom Dollars and Proposition 301 Results

Eloy Elementary School District

District size:	Medium
Students attending:	1,129
Number of schools:	4
Number of certified teachers:	70

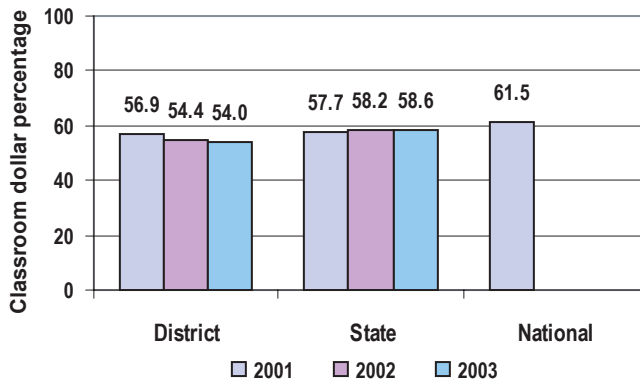
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 153 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.9	54.4	54.0	58.6	61.7
Nonclassroom dollars:					
Administration	10.4	10.4	12.2	9.9	10.9
Plant operations	11.4	11.9	11.7	11.7	9.6
Food service	8.1	7.9	8.0	4.6	4.0
Transportation	3.4	4.2	3.2	3.9	4.0
Student support	7.6	8.9	8.2	6.8	5.0
Instruction support	2.0	2.2	2.7	4.3	4.5
Other	0.2	0.1		0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.0	16.0	16.1	17.9
Average teacher salary	\$27,391	\$33,860	\$32,154	\$40,328
Average years' experience	8.8	8.3	7.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 55,918	\$ 55,682
Performance	128,766	120,919
Menu	123,841	116,615
Total	<u>\$308,525</u>	<u>\$293,216</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, speech pathologist, audiologist, and counselor earned an additional \$2,455 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- At least 30 students' test scores increased enough to move into a higher quartile when compared to their last year's scores.
- Student attendance was above 94 percent.
- Teachers received acceptable performance evaluations and worked with academic coaches to implement lesson plans that use a standards-based learning approach.

Menu

- Monies were used to pay academic coaches who provided mentoring and instruction to help teachers improve teaching methods and align curriculum to state standards.
- Monies were also used to help pay for health insurance.