

Classroom Dollars and Proposition 301 Results

Esperanza Academy Accommodation District

District size: Small
 Grades served: Pre-K-12
 Students attending: 29
 Number of certified teachers: 4

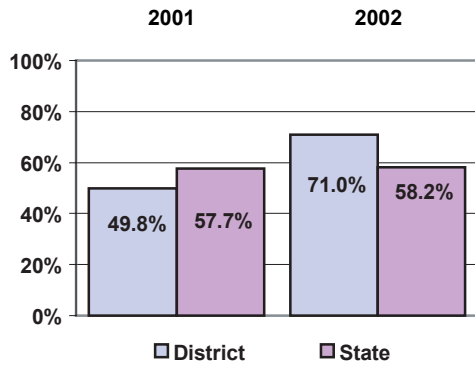
Comparative Information

	District	State
Student/teacher ratio 2001:	14.5	18
Student/teacher ratio 2002:	7.3	17.9
Average teacher salary 2001:	\$26,686	\$37,176
Average teacher salary 2002:	\$32,216	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 4 of 229 districts

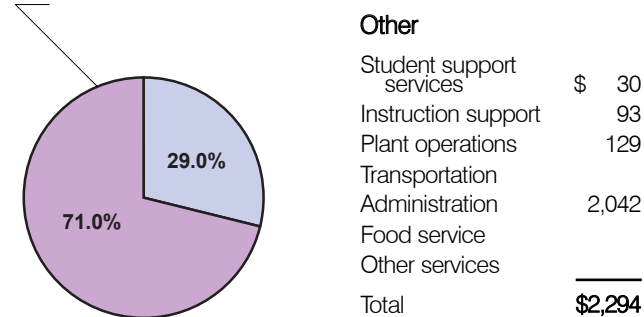
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	25.8%	15.0%	10.2%
Per-pupil	NA	\$2,042	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,917

Classroom dollars: \$5,623



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$29,019	\$10,916

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 4,800	\$ 2,100
Performance	8,433	4,900
Menu	430	6,840
Total	\$13,663	\$13,840

Proposition 301 expenditures were 5.86 percent of the District's \$233,213 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$2,475 and \$3,325 in additional compensation.
- 4 teachers accomplished performance goals that involved performance evaluations, student and teacher attendance, developing student assessments, and testing.
- Student attendance was 88 percent, which exceeded the goal.
- 34 students participated in career exploration counseling and character education programs.
- At least 75 percent of teachers completed individual professional-development plans.