

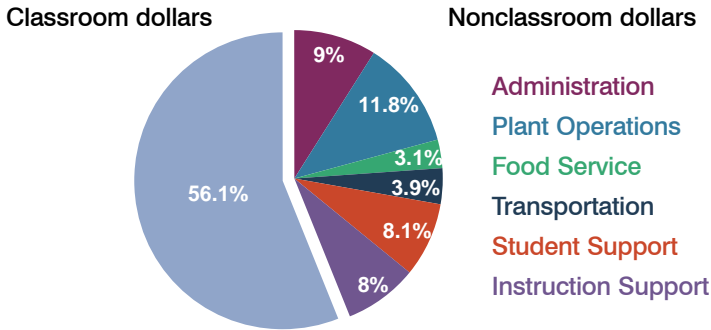
Flagstaff Unified School District

Coconino County
Peer groups: Efficiency 2, Achievement 18
Legislative district(s): 1 and 2

District size: Large
Students attending: 10,183
Number of schools: 19

OPERATIONAL EFFICIENCY

Spending by function

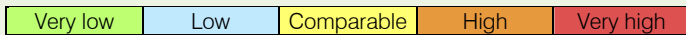


5-year trend

Total spending per pupil increased by 23 percent. Spending in the classroom varied year to year, decreasing overall from 57.9 to 56.1 percent. Spending on student support and instruction support increased, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$748	\$627	\$721
	Students per administrator	68	68	66
Plant Operations	Cost per square foot	\$5.84	\$6.54	\$6.25
	Square footage per student	168	142	146
Food Service	Cost per meal equivalent	\$2.79	\$2.52	\$2.41
Transportation	Cost per mile	\$1.78	\$3.31	\$3.35
	Miles per rider	572	323	282

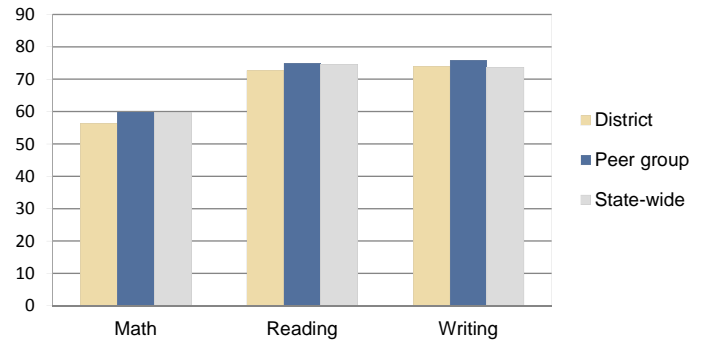


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,375	\$8,313	\$7,166	\$7,609	\$10,297
Classroom dollars	\$4,794	\$4,662	\$4,025	\$4,253	\$6,262
Nonclassroom dollars:	\$3,581	\$3,651	\$3,141	\$3,356	\$4,035
Administration	648	748	627	721	1,109
Plant Operations	938	983	917	914	1,003
Food Service	252	255	308	366	390
Transportation	437	322	326	342	438
Student Support	625	671	539	581	556
Instruction Support	681	672	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

10 schools met all applicable AYP objectives for NCLB. 9 schools failed to meet 1 or more of the following objectives: percent tested (1); academic progress (6); attendance rate (1); graduation rate (2).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	94%	94%
Graduation rate (2009)	81%	82%	76%
Poverty rate (2009)	16%	19%	21%
Student/teacher ratio	15.5	17.2	17.9
Average teacher salary	\$43,138	\$48,446	\$47,077
Average years' experience	11.2	11.4	10.6
Percent of teachers in first 3 years	19%	18%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,999 in additional pay, and each librarian, counselor, and nurse earned between \$3,732 and \$4,032.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	■
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▀ = partially, and - = no goal set