

Classroom Dollars and Proposition 301 Results

Flagstaff Unified School District

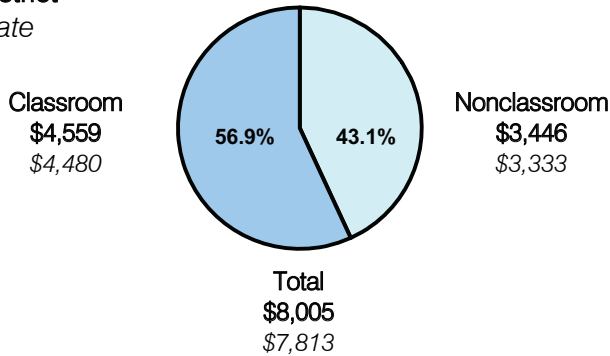
Coconino County

District size: Large
 Students attending: 10,550
 Number of schools: 19
 Number of certified teachers: 676

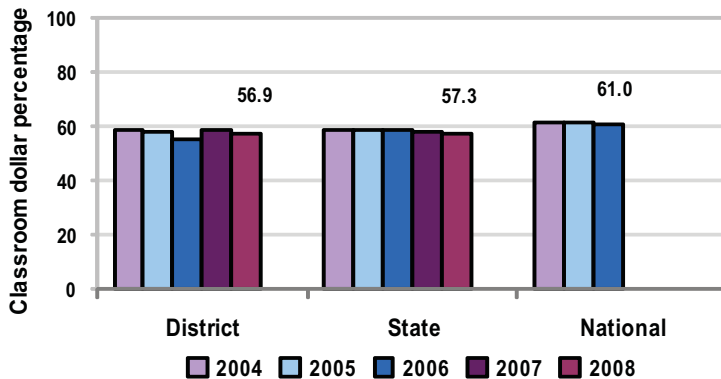
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	58.4	57.9	55.2	58.5	56.9	57.3	61.0
Nonclassroom dollars:							
Administration	9.4	9.5	10.1	9.1	8.6	9.2	10.8
Plant operations	10.7	11.0	11.1	10.9	12.0	11.3	9.9
Food service	3.3	3.0	3.3	2.9	2.9	4.8	3.8
Transportation	4.8	5.1	5.6	4.9	5.0	4.4	4.2
Student support	7.2	7.3	8.9	8.0	8.2	7.4	5.2
Instruction support	5.6	5.6	5.4	5.1	5.8	5.4	4.9
Other	0.6	0.6	0.4	0.6	0.6	0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	16.0	16.0	15.6	17.3
Average teacher salary	\$42,007	\$44,923	\$48,075	\$44,967
Average years' experience	9.8	9.9	9.8	8.1

Classroom dollar ranking: 83 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, counselor, and nurse earned \$5,211 in additional salary, and each occupational and physical therapist earned an additional \$2,942.

Performance

- The District accomplished most of its goals, which were based on individual and school performance.
- All certified staff were compensated \$50 per hour for up to 40 hours to address academic progress, including analyzing test scores and developing course common assessments to measure incremental progress, on-going curriculum mapping, and tutoring students in specific areas of academic weakness.
- The district achieved an 80 percent graduation rate.
- The district shared parent survey responses with the public and addressed all major concerns identified in the prior fiscal year's parent surveys.

Menu

- Monies were used solely to increase eligible employee compensation.