

Classroom Dollars and Proposition 301 Results

Flagstaff Unified School District

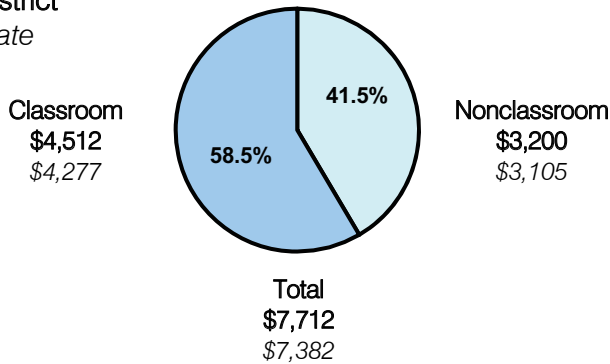
Coconino County

District size: Large
 Students attending: 10,677
 Number of schools: 19
 Number of certified teachers: 668

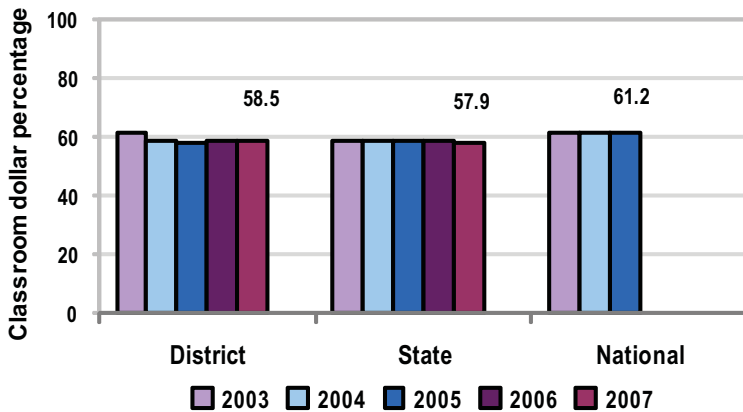
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	61.3	58.4	57.9	55.2	58.5	57.9	61.2
Nonclassroom dollars:							
Administration	9.0	9.4	9.5	10.1	9.1	9.5	11.0
Plant operations	9.4	10.7	11.0	11.1	10.9	11.3	9.6
Food service	2.9	3.3	3.0	3.3	2.9	4.7	3.9
Transportation	4.8	4.8	5.1	5.6	4.9	4.3	4.1
Student support	7.2	7.2	7.3	8.9	8.0	7.3	5.2
Instruction support	4.9	5.6	5.6	5.4	5.1	4.8	4.8
Other	0.5	0.6	0.6	0.4	0.6	0.2	0.2

Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	16.3	16.0	16.0	17.4
Average teacher salary	\$40,000	\$42,007	\$44,923	\$43,833
Average years' experience	9.4	9.8	9.9	8.1

Classroom dollar ranking: 60 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$4,835 in salary, and each librarian, counselor, and nurse earned between \$4,231 and \$4,832 in additional salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- All certified staff were compensated \$50 per hour for up to 40 hours to address academic progress, including analyzing test scores and developing course common assessments to measure incremental progress, on-going curriculum mapping, and tutoring students in specific areas of academic weakness.

Menu

- Monies were primarily used to increase eligible employee compensation.