

Classroom Dollars and Proposition 301 Results

Flagstaff Unified School District

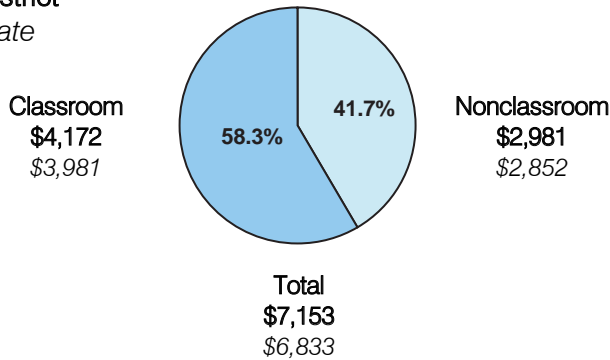
Coconino County

District size: Large
 Students attending: 10,828
 Number of schools: 19
 Number of certified teachers: 679

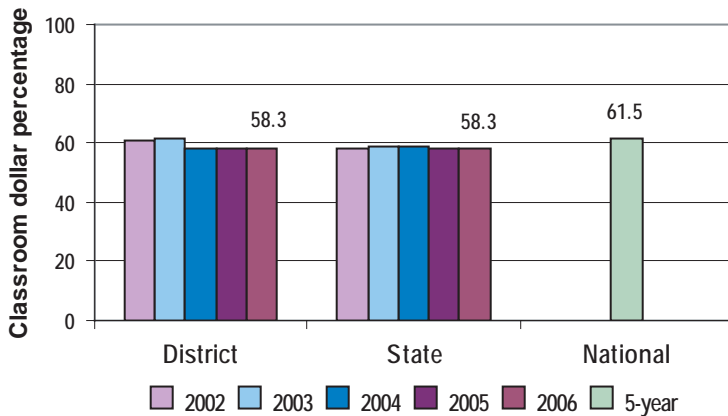
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	District 2004	District 2005	District 2006		
Classroom dollars	60.7	61.3	58.4	57.9	58.3	58.3	61.5
Nonclassroom dollars:	n/a						
Administration		9.0	9.4	9.5	9.3	9.4	11.0
Plant operations		9.4	10.7	11.0	10.9	11.2	9.6
Food service		2.9	3.3	3.0	3.2	4.7	3.9
Transportation		4.8	4.8	5.1	5.2	4.2	4.0
Student support		7.2	7.2	7.3	7.7	7.2	5.1
Instruction support		4.9	5.6	5.6	4.8	4.8	4.7
Other		0.5	0.6	0.6	0.6	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	16.9	16.3	16.0	17.7
Average teacher salary	\$38,500	\$40,000	\$42,007	\$42,967
Average years' experience	10.3	9.4	9.8	8.3

Classroom dollar ranking: 68 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,339 in salary, and each librarian, speech pathologist, audiologist, counselor, nurse, and therapist earned between \$2,125 and \$4,783 in additional salary.

Performance

- The District accomplished its goals, which were based on school performance.
- All certified staff were compensated \$70 per hour for attending up to 24 hours of professional development, including trainings on student achievement data, SEI, and curriculum mapping.

Menu

- Monies were used to increase eligible employee compensation, including pay for working additional planning days.