

# Classroom Dollars and Proposition 301 Results

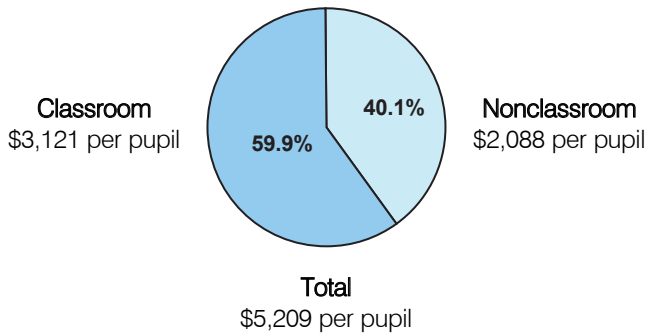
## Florence Unified School District

Pinal County

District size: Medium  
 Students attending: 3,573  
 Number of schools: 4  
 Number of certified teachers: 191

### Classroom Dollars

Fiscal year 2005

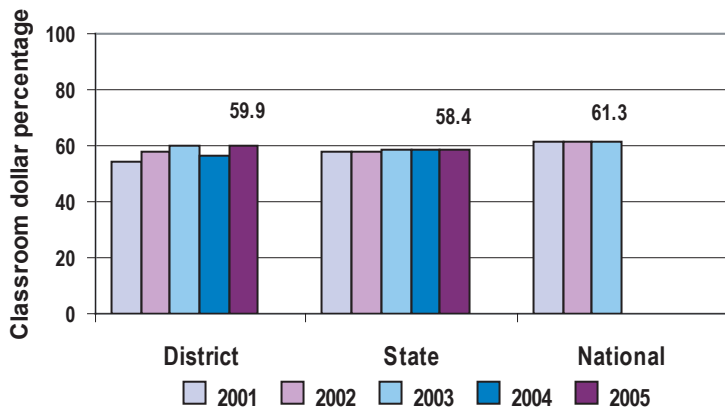


### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2003     | 2004     | 2005     | 2005     |
| Student/teacher ratio     | 14.5     | 16.7     | 18.7     | 18.3     |
| Average teacher salary    | \$34,100 | \$32,562 | \$42,600 | \$39,095 |
| Average years' experience | 5.9      | 5.4      | 5.5      | 8.5      |

Classroom dollar ranking: 45 of 228 districts.

### 5-year comparison



### Expenditures by function

|                       | District |      |      |      |      | State | National |
|-----------------------|----------|------|------|------|------|-------|----------|
|                       | 2001     | 2002 | 2003 | 2004 | 2005 | 2005  | 2002     |
| Classroom dollars     | 54.6     | 57.6 | 59.8 | 56.4 | 59.9 | 58.4  | 61.5     |
| Nonclassroom dollars: |          |      |      |      |      |       |          |
| Administration        | 16.5     | 14.8 | 12.6 | 12.0 | 11.0 | 9.5   | 11.1     |
| Plant operations      | 12.4     | 11.0 | 12.7 | 14.4 | 12.3 | 11.4  | 9.5      |
| Food service          | 3.8      | 3.2  | 4.6  | 5.0  | 4.9  | 4.8   | 4.0      |
| Transportation        | 5.4      | 5.6  | 5.5  | 5.4  | 5.7  | 4.1   | 4.0      |
| Student support       | 5.5      | 5.1  | 3.6  | 4.8  | 5.5  | 7.0   | 5.0      |
| Instruction support   | 1.4      | 2.7  | 1.1  | 2.0  | 0.7  | 4.6   | 4.7      |
| Other                 | 0.4      |      | 0.1  |      |      | 0.2   | 0.2      |

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$2,480 in salary, and each librarian and counselor earned \$3,345.

##### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Each school met targeted student and teacher attendance rates.
- Each teacher was paid for attendance at up to 40 hours of professional development activities.
- Teachers also received acceptable performance evaluations.

##### Menu

- Monies were used to pay for a staff development coordinator who organized staff development for all campuses throughout the District.
- Individual school sites were also given professional development monies to use at their discretion.
- Monies were also used to pay for 4 math specialists.