

Classroom Dollars and Proposition 301 Results

Florence Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,596
 Number of certified teachers: 93

Comparative Information

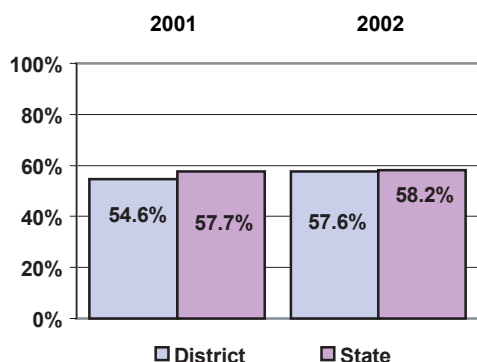
	District	State
Student/teacher ratio 2001:	18.3	18
Student/teacher ratio 2002:	17.2	17.9
Average teacher salary 2001:	\$29,318	\$37,176
Average teacher salary 2002:	\$33,911	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 1
 Unrated schools: 2

Classroom Dollars



2002 classroom dollar ranking: 88 of 229 districts

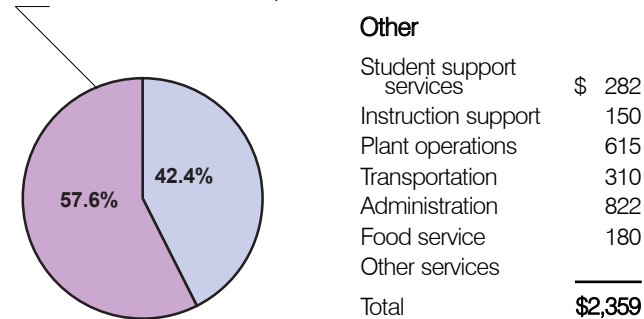
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	16.5%	14.8%	11.7%	10.2%
Per-pupil	\$840	\$822	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,569

Classroom dollars: \$3,210



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$473,372	\$488,272

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 82,065	\$110,568
Performance	122,151	221,134
Menu	<u>155,534</u>	<u>221,134</u>
Total	<u>\$359,750</u>	<u>\$552,836</u>

Proposition 301 expenditures were 4.05 percent of the District's \$8,887,092 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,300 in compensation.
- Teacher retention increased.
- All 90 teachers accomplished performance goals involving increased student achievement on standardized tests, satisfactory performance evaluations, and completion of at least 40 hours of professional development.
- Monies were also used to hire 3 teachers for the staff development department and to purchase training supplies. The new department created a course development catalog of classes available to teachers.