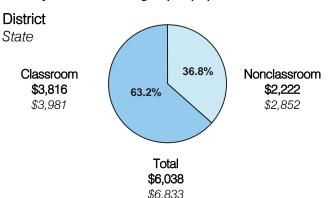
# **Classroom Dollars and Proposition 301 Results**

# Florence Unified School District

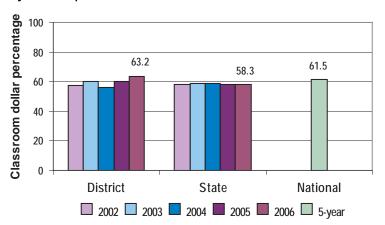
Number of schools: 5
Pinal County Number of certified teachers: 263

# Classroom Dollars

# Fiscal year 2006 averages per pupil



## 5-year comparison



### Expenditures by function

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	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	57.6	59.8	56.4	59.9	63.2	58.3	61.5
Nonclassroom dollars:							
Administration	14.8	12.6	12.0	11.0	9.2	9.4	11.0
Plant operations	11.0	12.7	14.4	12.3	12.0	11.2	9.6
Food service	3.2	4.6	5.0	4.9	4.2	4.7	3.9
Transportation	5.6	5.5	5.4	5.7	5.6	4.2	4.0
Student support	5.1	3.6	4.8	5.5	4.8	7.2	5.1
Instruction support	2.7	1.1	2.0	0.7	1.0	4.8	4.7
Other		0.1				0.2	0.2

# Comparative Information

		State		
	2004	2005	2006	2006
Student/teacher ratio	16.7	18.7	18.3	17.7
Average teacher salary	\$32,562	\$42,600	\$38,152	\$42,967
Average years' experience	5.4	5.5	4.8	8.3

District size:

Students attending:

Medium

4.806

Classroom dollar ranking: 16 of 229 districts.

# Proposition 301

# District-reported 2006 results

### Teacher pay

 On average, each teacher earned an additional \$2,083 in salary.

### Performance

- The District did not accomplish most of its goals, which were based on school and individual performance.
- Most teachers participated in 40 hours of approved professional development activities and received favorable performance evaluations.
- The goals not met required high school students' AIMS test scores to show a 1 percent growth in reading, writing, and math, and for the student attendance rate to be at least 95 percent.

### Menu

- Monies were used to pay for 3 math specialists to train teachers in the district-adopted math programs.
- Individual school sites were also funded for additional professional development activities, grade level and curriculum team leaders, a staff development coordinator, and a literacy coach.