

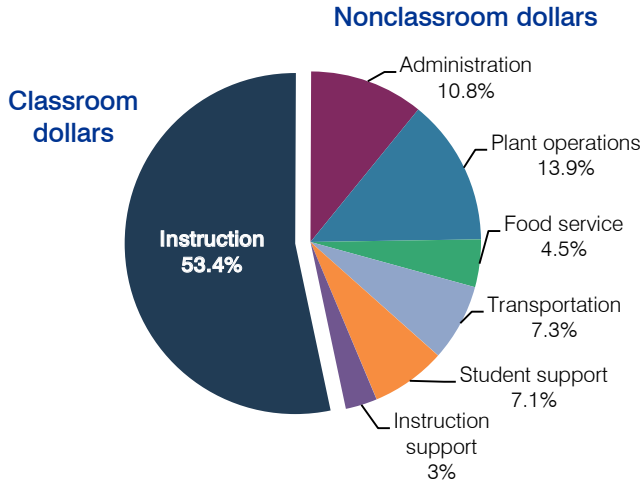
Florence Unified School District

Pinal County
 Efficiency peer groups 2 and T-12, Achievement peer group 3
 Legislative district(s): 8

District size / location: Large, Suburb
 Students attending: 8,128
 Number of schools: 9

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 25 percent. Spending in the classroom varied year to year, decreasing overall from 56.1 to 53.4 percent. Spending on administration increased, while spending on other nonclassroom areas remained fairly stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$717	\$636	\$736
	Students per administrator	73	68	66
Plant operations	Cost per square foot	\$6.06	\$6.49	\$6.09
	Square footage per student	153	144	152
Food service	Cost per meal equivalent	\$2.39	\$2.34	\$2.47
Transportation	Cost per mile	\$2.19	\$2.02	\$3.50
	Cost per rider	\$1,153	\$1,181	\$982

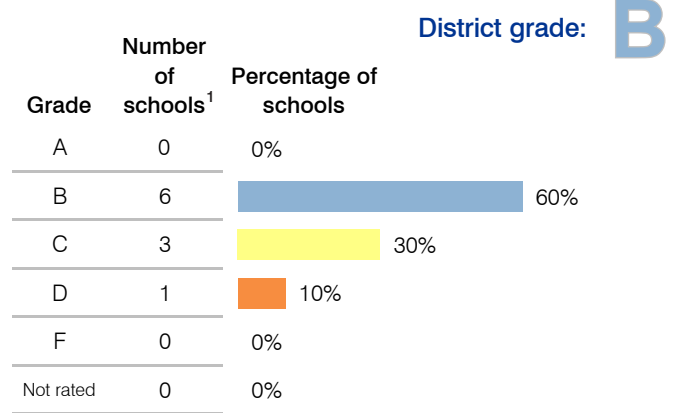
Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$6,801	\$6,658	\$6,835	\$7,475	\$10,652
Classroom dollars	3,669	3,554	3,705	4,053	6,526
Nonclassroom dollars:	3,132	3,104	3,130	3,422	4,126
Administration	720	717	636	736	1,139
Plant operations	928	926	929	928	1,012
Food service	304	296	316	382	405
Transportation	505	484	352	362	443
Student support	456	476	510	578	592
Instruction support	219	205	387	436	535

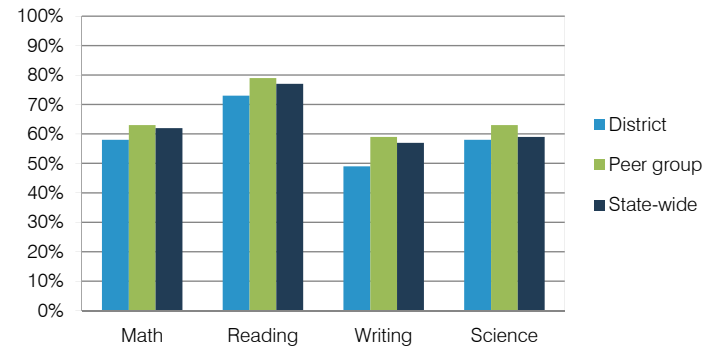
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades



¹ Includes schools that share a campus and on-line schools.

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2011)	74%	80%	78%
Poverty rate (2011)	19%	24%	25%
Students per teacher	17.5	18.2	18.1
Average teacher salary	\$39,373	\$45,442	\$45,193
Amount from Proposition 301	\$3,709	\$3,594	\$3,195
Average years of teacher experience	8.7	11.8	11.0
Percentage of teachers in first 3 years	16%	14%	16%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	3.6%, Increasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Stress level: **Low** Moderate High