

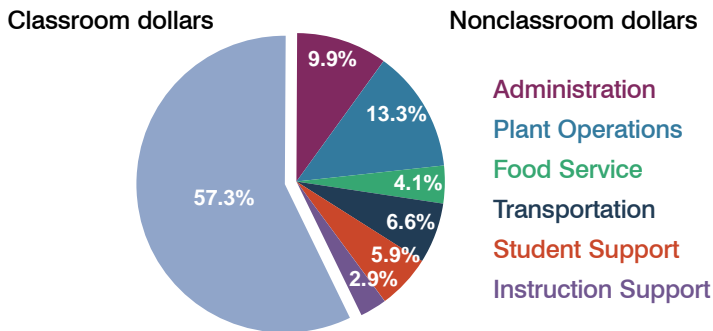
Florence Unified School District

Pinal County
Peer groups: Efficiency 4, Achievement 17
Legislative district(s): 23

District size: Medium-Large
Students attending: 7,636
Number of schools: 9

OPERATIONAL EFFICIENCY

Spending by function

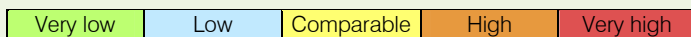


5-year trend

Total spending per pupil increased by 32 percent. Spending in the classroom was very inconsistent from year to year, decreasing significantly overall from 59.9 to 57.3 percent. Spending on administration decreased and instruction support increased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$679	\$778	\$721
	Students per administrator	86	65	66
Plant Operations	Cost per square foot	\$6.01	\$5.81	\$6.25
	Square footage per student	151	171	146
Food Service	Cost per meal equivalent	\$2.25	\$2.53	\$2.41
Transportation	Cost per mile	\$1.87	\$2.94	\$3.35
	Miles per rider	458	297	282

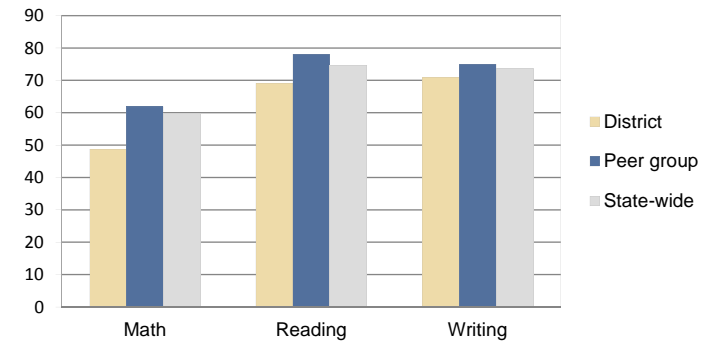


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,066	\$6,870	\$7,503	\$7,609	\$10,297
Classroom dollars	\$3,840	\$3,939	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$3,226	\$2,931	\$3,437	\$3,356	\$4,035
Administration	734	679	778	721	1,109
Plant Operations	883	911	973	914	1,003
Food Service	317	283	356	366	390
Transportation	499	455	356	342	438
Student Support	466	402	569	581	556
Instruction Support	327	201	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB. 3 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	64%	80%	76%
Poverty rate (2009)	12%	15%	21%
Student/teacher ratio	16.9	17.9	17.9
Average teacher salary	\$40,590	\$42,418	\$47,077
Average years' experience	3.9	11.1	10.6
Percent of teachers in first 3 years	70%	18%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,331 in additional pay, and each librarian, speech pathologist, and counselor earned between \$1,425 and \$3,700.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set