

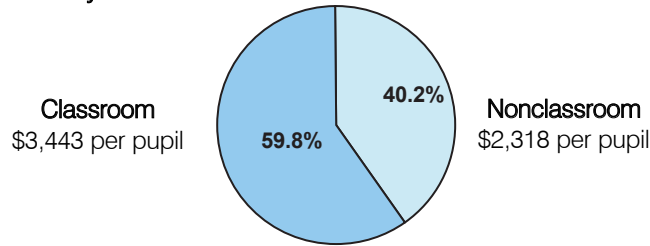
Classroom Dollars and Proposition 301 Results

Florence Unified School District

District size: Medium
 Students attending: 1,909
 Number of schools: 5
 Number of certified teachers: 132

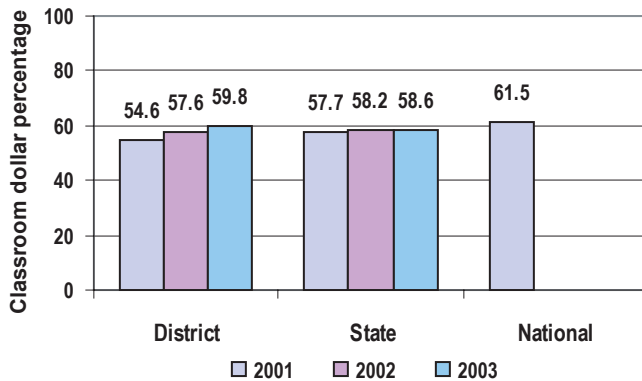
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 52 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	54.6	57.6	59.8	58.6	61.7
Nonclassroom dollars:					
Administration	16.5	14.8	9.9	12.6	10.9
Plant operations	12.4	11.0	11.7	12.7	9.6
Food service	3.8	3.2	4.6	4.6	4.0
Transportation	5.4	5.6	3.9	5.5	4.0
Student support	5.5	5.1	6.8	3.6	5.0
Instruction support	1.4	2.7	4.3	1.1	4.5
Other	0.4		0.2	0.1	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.3	17.2	14.5	17.9
Average teacher salary	\$29,318	\$33,911	\$34,100	\$40,328
Average years' experience	7.1	6.4	5.9	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 82,065	\$108,000
Performance	122,151	162,301
Menu	155,534	167,813
Total	<u>\$359,750</u>	<u>\$438,114</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned between \$1,699 and \$3,792 in additional salary, and the counselor and staff development specialist earned an additional \$753.

Performance

- The District accomplished its goals, which were based on a combination of district, school, and individual performance.
- Goals called for students, on average, to demonstrate 1 year's academic progress in math, reading, and writing, and for teachers to complete at least 40 hours of professional development activities and receive acceptable performance evaluations.

Menu

- Monies were used to compensate eligible employees for participating in professional development activities.