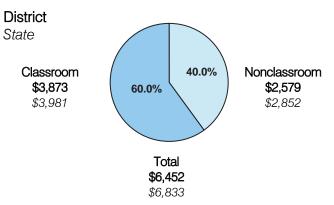
Classroom Dollars and Proposition 301 Results

Flowing Wells Unified School District

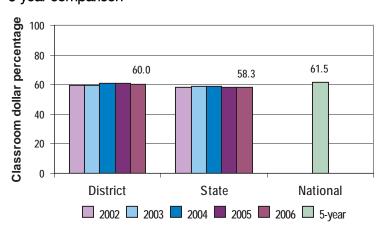
Number of schools: 9
Pima County Number of certified teachers: 310

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

	District					State	National	
	2002	2003	2004	2005	2006	2006	5-year	
Classroom dollars	59.4	59.7	60.6	60.7	60.0	58.3	61.5	
Nonclassroom dollars:								
Administration	9.4	9.0	8.6	8.7	9.0	9.4	11.0	
Plant operations	12.9	14.0	13.6	13.2	13.0	11.2	9.6	
Food service	6.0	5.8	5.7	5.3	5.8	4.7	3.9	
Transportation	2.9	3.1	3.1	2.9	3.0	4.2	4.0	
Student support	8.0	6.5	6.0	6.3	6.3	7.2	5.1	
Instruction support	1.3	1.8	2.2	2.8	2.8	4.8	4.7	
Other	0.1	0.1	0.2	0.1	0.1	0.2	0.2	

Percentage

Comparative Information

2004	2005	2006	2006
19.4	19.6	19.5	17.7
\$36,382	\$37,738	\$39,779	\$42,967
9.2	9.1	8.8	8.3
	19.4 \$36,382	19.4 19.6 \$36,382 \$37,738	19.4 19.6 19.5 \$36,382 \$37,738 \$39,779

District size:

District

Students attending:

Large

6.028

State

Classroom dollar ranking: 43 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

 On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$4,298 and \$4,750 in additional salary.

Performance

- The District accomplished all of its goals, which were based on district and school performance.
- High school and junior high students had to demonstrate overall academic progress on final examinations in all content areas.
- Junior high students' attendance at extracurricular activities and tutoring improved.
- High school students indicated satisfaction with the district climate through surveys.
- Elementary students' homework completion rates improved.

Menu

- The District continued to use monies to pay 10 teachers who were hired to reduce class sizes.
- Monies were also used to increase eligible employee compensation.