

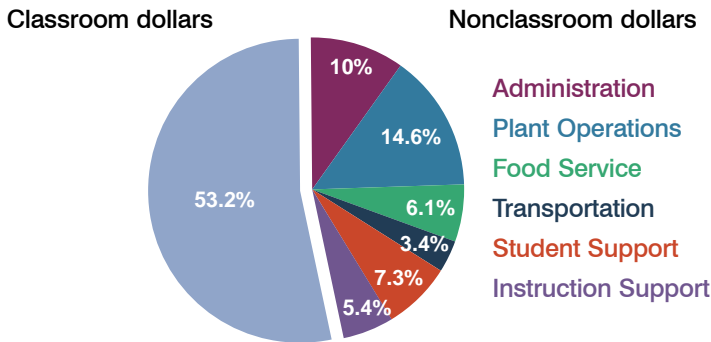
Flowing Wells Unified School District

Pima County
Peer groups: Efficiency Group 3, Achievement Group 7
Legislative district(s): 26 and 27

District size: Medium-Large
Students attending: 5,330
Number of schools: 9

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 12 percent. Spending in the classroom varied year to year, decreasing significantly overall from 60 to 53.2 percent. Spending on administration, plant operations, student support, and instruction support increased, while spending on other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$720	\$745	\$728
	Students per administrator	74	68	66
Plant Operations	Cost per square foot	\$7.26	\$5.71	\$6.10
	Square footage per student	145	163	152
Food Service	Cost per meal equivalent	\$2.73	\$2.76	\$2.45
Transportation	Cost per mile	\$5.35	\$3.17	\$3.39
	Miles per rider	152	270	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

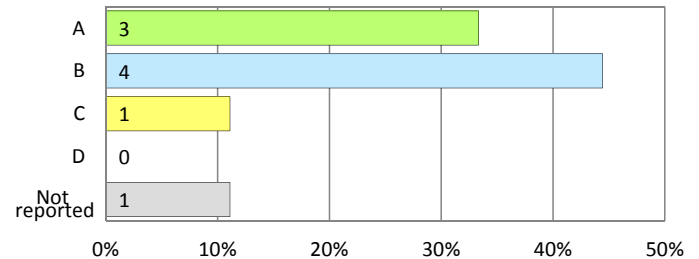
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,347	\$7,196	\$7,065	\$7,485	\$10,591
Classroom dollars	\$3,933	\$3,826	\$3,826	\$4,098	\$6,456
Nonclassroom dollars:	\$3,414	\$3,370	\$3,239	\$3,387	\$4,135
Administration	696	720	745	728	1,147
Plant Operations	1,060	1,050	917	927	1,033
Food Service	418	438	329	375	404
Transportation	240	246	423	352	443
Student Support	630	526	519	571	573
Instruction Support	370	390	306	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

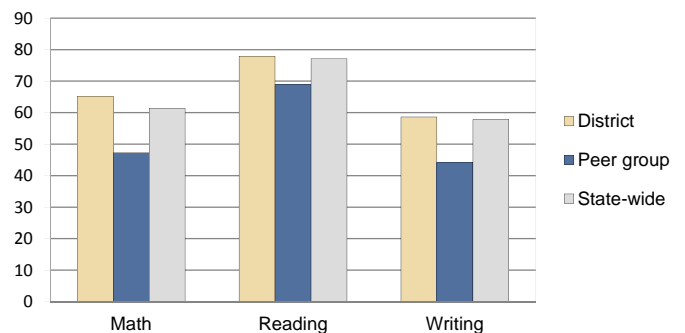
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	93%	95%
Graduation rate (2010)	88%	80%	78%
Poverty rate (2010)	28%	32%	22%
Students per teacher	17.5	15.1	18.1
Average teacher salary	\$38,841	\$40,287	\$45,637
Average years of experience	11.5	11.6	10.9
Percent of teachers in first 3 years	18%	19%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,441

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set