

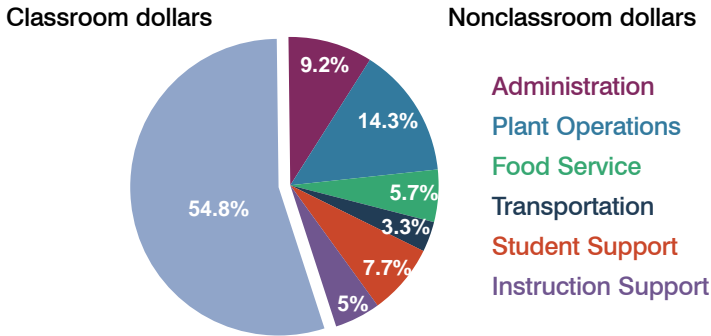
Flowing Wells Unified School District

Pima County
Peer groups: Efficiency 3, Achievement 20
Legislative district(s): 26 and 27

District size: Medium-Large
Students attending: 5,392
Number of schools: 9

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 16 percent. Spending in the classroom varied year to year, decreasing significantly overall from 60.7 to 54.8 percent. Spending on student support increased and spending on instruction support increased significantly, while spending in other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$677	\$748	\$721
	Students per administrator	71	70	66
Plant Operations	Cost per square foot	\$7.47	\$5.70	\$6.25
	Square footage per student	141	155	146
Food Service	Cost per meal equivalent	\$2.72	\$2.62	\$2.41
Transportation	Cost per mile	\$4.96	\$3.40	\$3.35
	Miles per rider	159	252	282

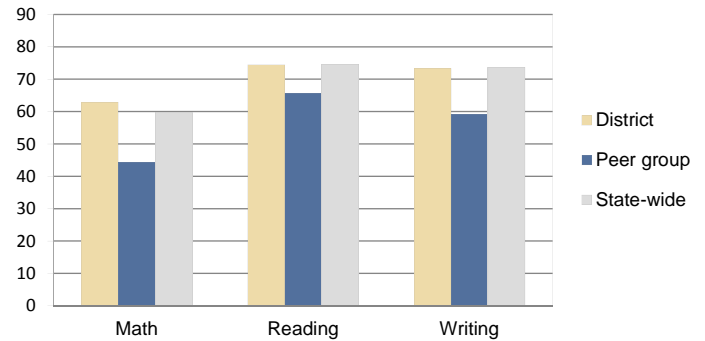
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,953	\$7,345	\$7,096	\$7,609	\$10,297
Classroom dollars	\$4,647	\$4,022	\$3,889	\$4,253	\$6,262
Nonclassroom dollars:	\$3,306	\$3,323	\$3,207	\$3,356	\$4,035
Administration	705	677	748	721	1,109
Plant Operations	1,038	1,054	874	914	1,003
Food Service	410	418	322	366	390
Transportation	233	240	396	342	438
Student Support	532	566	578	581	556
Instruction Support	388	368	289	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB. 3 schools failed to meet 1 or more of the following objectives: percent tested (1); academic progress (2); graduation rate (1).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	93%	94%
Graduation rate (2009)	86%	80%	76%
Poverty rate (2009)	25%	26%	21%
Student/teacher ratio	17.3	15.4	17.9
Average teacher salary	\$42,228	\$41,299	\$47,077
Average years' experience	11.2	11.1	10.6
Percent of teachers in first 3 years	20%	20%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,862 in additional pay, and each librarian and counselor earned between \$3,139 and \$3,159.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set