

# Classroom Dollars and Proposition 301 Results

## Flowing Wells Unified School District

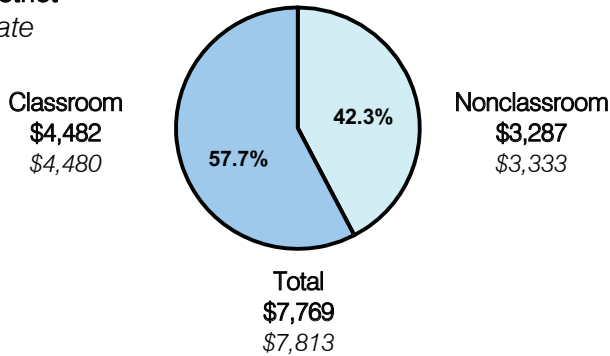
Pima County

District size: Large  
 Students attending: 5,542  
 Number of schools: 9  
 Number of certified teachers: 323

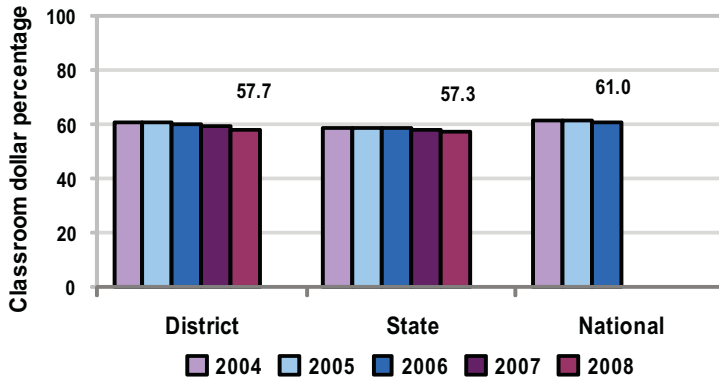
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	60.6	60.7	60.0	59.0	57.7	57.3	61.0
Nonclassroom dollars:							
Administration	8.6	8.7	9.0	8.9	9.2	9.2	10.8
Plant operations	13.6	13.2	13.0	13.5	13.0	11.3	9.9
Food service	5.7	5.3	5.8	5.6	5.3	4.8	3.8
Transportation	3.1	2.9	3.0	3.3	3.3	4.4	4.2
Student support	6.0	6.3	6.3	6.4	6.7	7.4	5.2
Instruction support	2.2	2.8	2.8	3.2	4.6	5.4	4.9
Other	0.2	0.1	0.1	0.1	0.2	0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	19.5	17.9	17.2	17.3
Average teacher salary	\$39,779	\$42,576	\$46,932	\$44,967
Average years' experience	8.8	8.6	8.1	8.1

Classroom dollar ranking: 67 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher earned \$6,107 in additional salary, and each librarian, speech pathologist, and counselor earned between \$6,030 and \$6,699 in additional salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- High school and junior high students scored 60 percent or higher on all first-semester final examinations.
- 70 percent of elementary students demonstrated mastery of state math standards.
- 80 percent of students receiving speech/language services demonstrated measurable progress based on their Individual Education Plans.
- Other goals were linked to parent-student satisfaction, parent involvement, teacher development, and tutoring.

##### Menu

- Monies were used primarily to increase eligible employee compensation.
- The District continued to use monies to pay 10 teachers who were hired to reduce class sizes.