

Classroom Dollars and Proposition 301 Results

Flowing Wells Unified School District

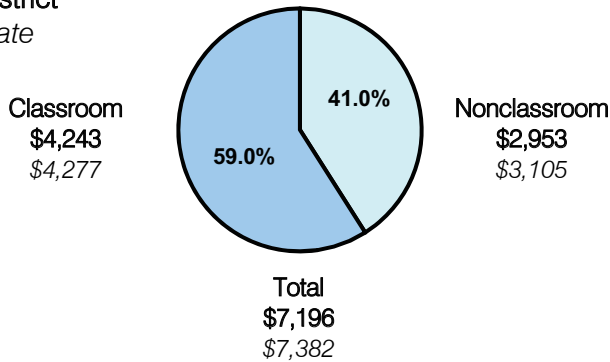
Pima County

District size: Large
 Students attending: 5,714
 Number of schools: 9
 Number of certified teachers: 319

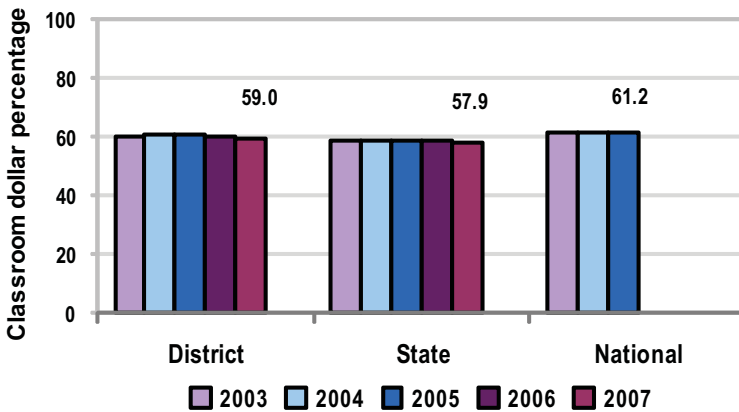
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	59.7	60.6	60.7	60.0	59.0	57.9	61.2
Nonclassroom dollars:							
Administration	9.0	8.6	8.7	9.0	8.9	9.5	11.0
Plant operations	14.0	13.6	13.2	13.0	13.5	11.3	9.6
Food service	5.8	5.7	5.3	5.8	5.6	4.7	3.9
Transportation	3.1	3.1	2.9	3.0	3.3	4.3	4.1
Student support	6.5	6.0	6.3	6.3	6.4	7.3	5.2
Instruction support	1.8	2.2	2.8	2.8	3.2	4.8	4.8
Other	0.1	0.2	0.1	0.1	0.1	0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	19.6	19.5	17.9	17.4
Average teacher salary	\$37,738	\$39,779	\$42,576	\$43,833
Average years' experience	9.1	8.8	8.6	8.1

Classroom dollar ranking: 56 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned between \$4,058 and \$4,750 in additional salary.

Performance

- The District accomplished all of its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- High school and junior high students had to demonstrate overall academic progress on final examinations in all content areas.
- Junior high students' attendance at extracurricular activities and tutoring improved.
- High school students indicated satisfaction with the district climate through surveys.
- Elementary students' homework completion rates improved, and they demonstrated growth in achievement as measured by district assessment plans.

Menu

- The District continued to use monies to pay 10 teachers who were hired to reduce class sizes.
- Monies were also used to increase eligible employee compensation.