

# Classroom Dollars and Proposition 301 Results

## Ft. Huachuca Accommodation School District

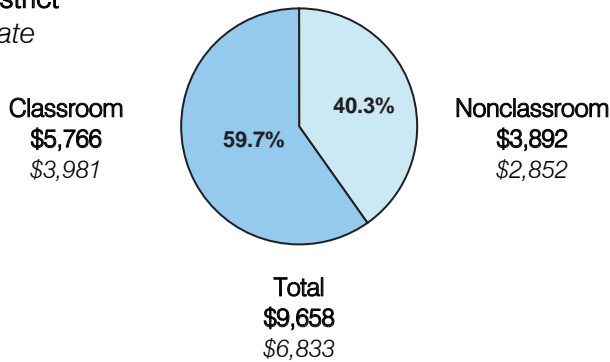
Cochise County

District size: Medium  
 Students attending: 1,119  
 Number of schools: 3  
 Number of certified teachers: 80

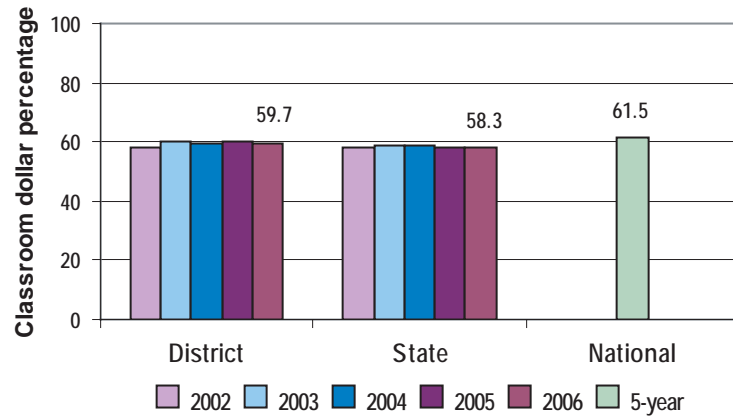
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	58.2	59.8	59.3	60.4	59.7	58.3	61.5
Nonclassroom dollars:							
Administration	15.3	13.7	12.7	12.2	12.4	9.4	11.0
Plant operations	9.7	10.2	10.9	9.4	10.9	11.2	9.6
Food service	3.9	3.7	3.9	4.1	4.1	4.7	3.9
Transportation	2.8	2.8	3.0	3.1	3.6	4.2	4.0
Student support	7.7	7.2	7.3	6.9	6.5	7.2	5.1
Instruction support	2.4	2.6	2.9	3.9	2.8	4.8	4.7
Other						0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	14.3	14.2	14.0	17.7
Average teacher salary	\$46,326	\$49,310	\$55,848	\$42,967
Average years' experience	10.9	11.9	12.2	8.3

Classroom dollar ranking: 51 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher, instructional aide, librarian, speech pathologist, audiologist, counselor, and nurse earned an additional \$4,766 in salary.

##### Performance

- The District accomplished its goals, which were based on district performance.
- Students' scores on standardized tests increased.
- Parent involvement increased, and a survey of parents showed they are satisfied with the District.

##### Menu

- Monies were used solely to increase eligible employee compensation.