

Classroom Dollars and Proposition 301 Results

Ft. Thomas Unified School District

Graham County

District size: Small
 Students attending: 535
 Number of schools: 2
 Number of certified teachers: 44

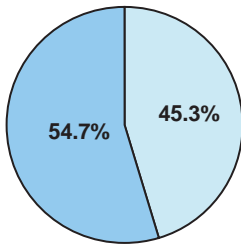
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

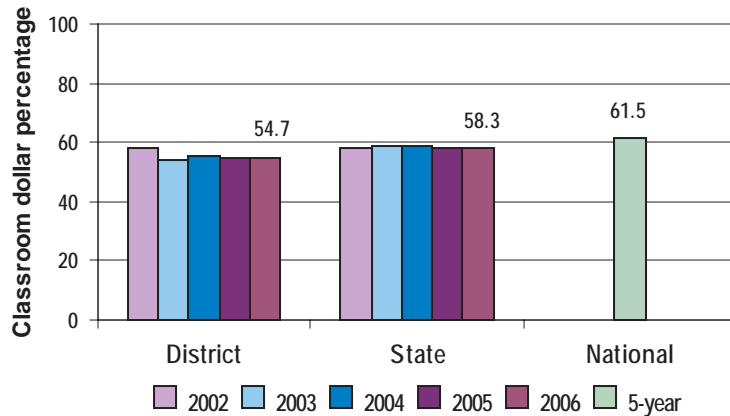
Classroom
\$6,286
\$3,981



Nonclassroom
\$5,204
\$2,852

Total
\$11,490
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	57.8	54.1	55.2	54.5	54.7	58.3	61.5
Nonclassroom dollars:	n/a						
Administration		13.9	12.9	13.9	14.8	9.4	11.0
Plant operations		10.0	11.8	9.3	10.7	11.2	9.6
Food service		6.7	8.0	8.7	6.5	4.7	3.9
Transportation		5.5	5.1	4.9	5.1	4.2	4.0
Student support		2.5	1.5	3.4	2.7	7.2	5.1
Instruction support		7.3	5.5	5.2	5.5	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	12.6	12.4	12.3	17.7
Average teacher salary	\$35,720	\$35,692	\$37,950	\$42,967
Average years' experience	10.9	10.6	11.2	8.3

Classroom dollar ranking: 124 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,171 in salary, and each librarian and counselor earned an additional \$2,055.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Schools established activities and incentives to improve student attendance. Teachers earned monies when student attendance rates at the 40th and 100th day of school were within 3 percent of the prior year's rates.
- Teachers were compensated \$25 for each hour of professional development training they attended during non-school hours.
- To help improve student achievement, teachers held after-school tutoring sessions.
- Parent contacts were increased through activities such as parent-teacher meetings, open houses, parent nights, parent trainings, and grade-level meetings.

Menu

- Monies were used solely to increase eligible employee compensation.