

# Classroom Dollars and Proposition 301 Results

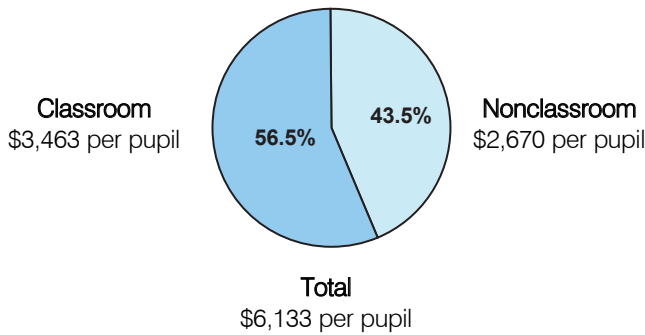
## Fountain Hills Unified School District

Maricopa County

District size: Medium  
 Students attending: 2,373  
 Number of schools: 4  
 Number of certified teachers: 138

### Classroom Dollars

Fiscal year 2005

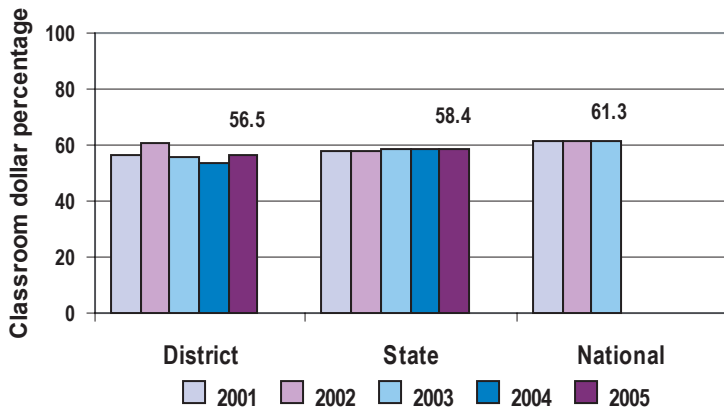


### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2003     | 2004     | 2005     | 2005     |
| Student/teacher ratio     | 18.3     | 18.0     | 17.2     | 18.3     |
| Average teacher salary    | \$38,027 | \$39,541 | \$41,041 | \$39,095 |
| Average years' experience | 8.7      | 8.7      | 8.6      | 8.5      |

Classroom dollar ranking: 101 of 228 districts.

### 5-year comparison



### Expenditures by function

|                       | District |      |      |      |      | State | National |
|-----------------------|----------|------|------|------|------|-------|----------|
|                       | 2001     | 2002 | 2003 | 2004 | 2005 | 2005  | 2002     |
| Classroom dollars     | 56.4     | 60.4 | 55.6 | 53.9 | 56.5 | 58.4  | 61.5     |
| Nonclassroom dollars: |          |      |      |      |      |       |          |
| Administration        | 16.0     | 14.1 | 12.3 | 12.4 | 12.3 | 9.5   | 11.1     |
| Plant operations      | 10.6     | 10.3 | 14.2 | 14.7 | 13.4 | 11.4  | 9.5      |
| Food service          | 4.2      | 4.2  | 4.2  | 4.7  | 4.1  | 4.8   | 4.0      |
| Transportation        | 2.8      | 3.0  | 3.2  | 3.5  | 3.9  | 4.1   | 4.0      |
| Student support       | 4.3      | 3.7  | 5.5  | 6.4  | 6.0  | 7.0   | 5.0      |
| Instruction support   | 4.8      | 4.3  | 5.0  | 4.4  | 3.8  | 4.6   | 4.7      |
| Other                 | 0.9      |      |      |      |      | 0.2   | 0.2      |

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,940 in salary.

##### Performance

- The District accomplished its goals, which were based on individual performance.
- Using each school's Effective School Plan, teachers targeted 9 areas for growth. Artifacts that represented completion of the areas targeted and demonstrated student growth were presented at each teacher's end-of-year conference.

##### Menu

- The District continued to use monies to pay for 3 teachers to help reduce class sizes.
- Monies were also used to increase eligible employee base salaries.