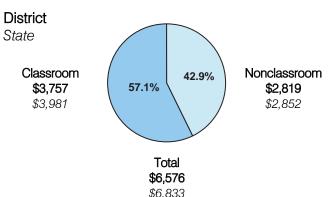
## **Classroom Dollars and Proposition 301 Results**

# Fountain Hills Unified School District

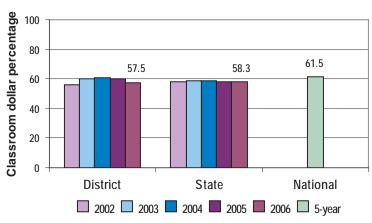
Maricopa County

Classroom Dollars

#### Fiscal year 2006 averages per pupil



### 5-year comparison



## Expenditures by function

	Percentage							
	District					State	National	
	2002	2003	2004	2005	2006	2006	5-year	
Classroom dollars	60.4	55.6	53.9	56.5	57.1	58.3	61.5	
Nonclassroom dollars:								
Administration	14.1	12.3	12.4	12.3	12.1	9.4	11.0	
Plant operations	10.3	14.2	14.7	13.4	13.3	11.2	9.6	
Food service	4.2	4.2	4.7	4.1	3.8	4.7	3.9	
Transportation	3.0	3.2	3.5	3.9	3.7	4.2	4.0	
Student support	3.7	5.5	6.4	6.0	6.4	7.2	5.1	
Instruction support	4.3	5.0	4.4	3.8	3.6	4.8	4.7	
Other						0.2	0.2	



Medium
2,336
4
141

## **Comparative Information**

		State		
	2004	2005	2006	2006
Student/teacher ratio	18.0	17.2	16.5	17.7
Average teacher salary	\$39,541	\$41,041	\$45,433	\$42,967
Average years' experience	8.7	8.6	8.4	8.3

Classroom dollar ranking: 84 of 229 districts.

## Proposition 301

## District-reported 2006 results

Teacher pay

• On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,750 in salary.

#### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Using each school's Effective School Plan, teachers targeted 9 areas for growth. Artifacts that represented completion of the targeted areas and demonstrated student growth were presented at each teacher's end-of-year conference.

#### Menu

- The District continued to use monies to pay for 3 teachers to help reduce class sizes.
- Monies were also used to increase eligible employee base salaries.