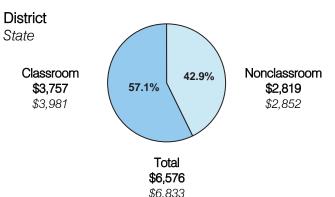
Classroom Dollars and Proposition 301 Results

Fountain Hills Unified School District

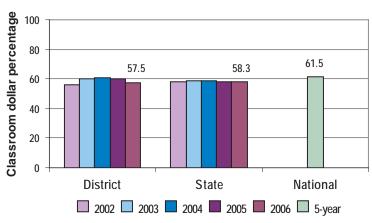
Maricopa County

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

| | Percentage | | | | | | | |
|-----------------------|------------|------|------|------|------|-------|----------|--|
| | District | | | | | State | National | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2006 | 5-year | |
| Classroom dollars | 60.4 | 55.6 | 53.9 | 56.5 | 57.1 | 58.3 | 61.5 | |
| Nonclassroom dollars: | | | | | | | | |
| Administration | 14.1 | 12.3 | 12.4 | 12.3 | 12.1 | 9.4 | 11.0 | |
| Plant operations | 10.3 | 14.2 | 14.7 | 13.4 | 13.3 | 11.2 | 9.6 | |
| Food service | 4.2 | 4.2 | 4.7 | 4.1 | 3.8 | 4.7 | 3.9 | |
| Transportation | 3.0 | 3.2 | 3.5 | 3.9 | 3.7 | 4.2 | 4.0 | |
| Student support | 3.7 | 5.5 | 6.4 | 6.0 | 6.4 | 7.2 | 5.1 | |
| Instruction support | 4.3 | 5.0 | 4.4 | 3.8 | 3.6 | 4.8 | 4.7 | |
| Other | | | | | | 0.2 | 0.2 | |



| Medium |
|--------|
| 2,336 |
| 4 |
| 141 |
| |

Comparative Information

| | | State | | |
|---------------------------|----------|----------|----------|----------|
| | 2004 | 2005 | 2006 | 2006 |
| Student/teacher ratio | 18.0 | 17.2 | 16.5 | 17.7 |
| Average teacher salary | \$39,541 | \$41,041 | \$45,433 | \$42,967 |
| Average years' experience | 8.7 | 8.6 | 8.4 | 8.3 |

Classroom dollar ranking: 84 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

• On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,750 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Using each school's Effective School Plan, teachers targeted 9 areas for growth. Artifacts that represented completion of the targeted areas and demonstrated student growth were presented at each teacher's end-of-year conference.

Menu

- The District continued to use monies to pay for 3 teachers to help reduce class sizes.
- Monies were also used to increase eligible employee base salaries.