

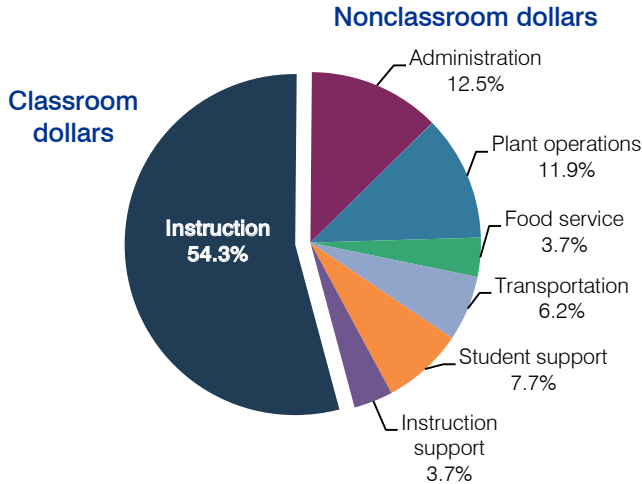
# Fountain Hills Unified School District

Maricopa County  
 Efficiency peer groups 3 and T-3, Achievement peer group 2  
 Legislative district(s): 23

District size / location: Medium, Suburb  
 Students attending: 1,909  
 Number of schools: 3

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil increased by 6 percent. Spending in the classroom varied year to year, decreasing overall from 57.9 to 54.3 percent. Spending on plant operations and transportation increased, while spending on other nonclassroom areas remained fairly stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$941	\$736	\$736
	Students per administrator	61	71	66
Plant operations	Cost per square foot	\$4.19	\$5.88	\$6.09
	Square footage per student	214	158	152
Food service	Cost per meal equivalent	\$2.17	\$2.74	\$2.47
Transportation	Cost per mile	\$3.17	\$3.80	\$3.50
	Cost per rider	\$758	\$940	\$982

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$7,634</b>	<b>\$7,551</b>	<b>\$7,033</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>4,148</b>	<b>4,101</b>	<b>3,759</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>3,486</b>	<b>3,450</b>	<b>3,274</b>	<b>3,422</b>	<b>4,126</b>
Administration	967	941	736	736	1,139
Plant operations	919	895	920	928	1,012
Food service	306	280	338	382	405
Transportation	447	469	426	362	443
Student support	589	583	546	578	592
Instruction support	258	282	308	436	535

## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

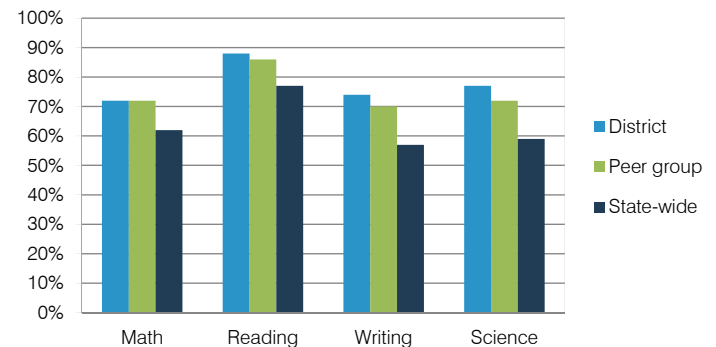
### ADE-reported district and school letter grades

District grade: **A**

Grade	Number of schools <sup>1</sup>	Percentage of schools
A	1	25%
B	3	75%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

<sup>1</sup> Includes schools that share a campus and on-line schools.

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2011)	89%	90%	78%
Poverty rate (2011)	12%	14%	25%
Students per teacher	18.0	18.0	18.1
Average teacher salary	\$45,387	\$45,087	\$45,193
Amount from Proposition 301	\$3,754	\$3,095	\$3,195
Average years of teacher experience	12.1	10.9	11.0
Percentage of teachers in first 3 years	14%	14%	16%

### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2010 through 2012	Assessment
Number of students attending	Concentrated decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	3.7%, Increasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

