

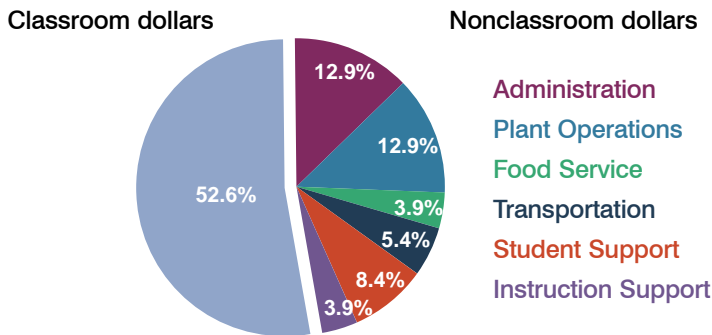
Fountain Hills Unified School District

Maricopa County
Peer groups: Efficiency 3, Achievement 16
Legislative district(s): 8

District size: Medium-Large
Students attending: 2,118
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by function

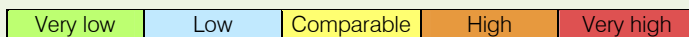


5-year trend

Total spending per pupil increased by 22 percent. Spending in the classroom varied year to year, decreasing significantly overall from 56.5 to 52.6 percent. Spending on transportation and student support increased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$971	\$748	\$721
	Students per administrator	68	67	66
Plant Operations	Cost per square foot	\$4.28	\$5.70	\$6.25
	Square footage per student	225	155	146
Food Service	Cost per meal equivalent	\$3.98	\$2.62	\$2.41
Transportation	Cost per mile	\$3.25	\$3.40	\$3.35
	Miles per rider	299	252	282

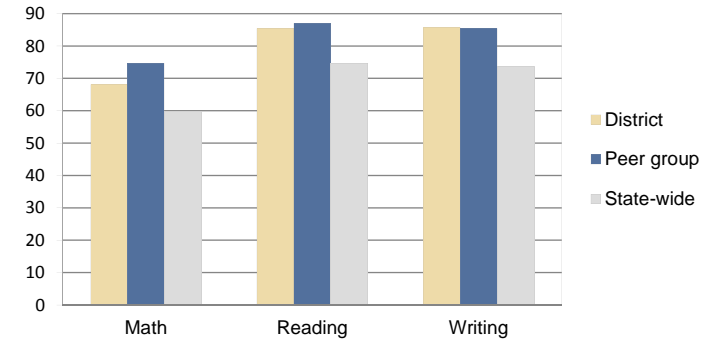


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,735	\$7,507	\$7,096	\$7,609	\$10,297
Classroom dollars	\$4,360	\$3,950	\$3,889	\$4,253	\$6,262
Nonclassroom dollars:	\$3,375	\$3,557	\$3,207	\$3,356	\$4,035
Administration	878	971	748	721	1,109
Plant Operations	968	965	874	914	1,003
Food Service	268	295	322	366	390
Transportation	358	406	396	342	438
Student Support	579	626	578	581	556
Instruction Support	324	294	289	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	96%	95%	94%
Graduation rate (2009)	90%	90%	76%
Poverty rate (2009)	10%	10%	21%
Student/teacher ratio	17.5	18.0	17.9
Average teacher salary	\$42,383	\$45,075	\$47,077
Average years' experience	12.1	10.4	10.6
Percent of teachers in first 3 years	12%	16%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,771 in additional pay, and each librarian, speech pathologist, counselor, and psychologist earned between \$2,805 and \$3,472.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set