

Classroom Dollars and Proposition 301 Results

Fountain Hills Unified School District

Maricopa County

District size: Medium
 Students attending: 2,229
 Number of schools: 4
 Number of certified teachers: 139

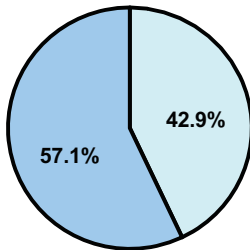
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

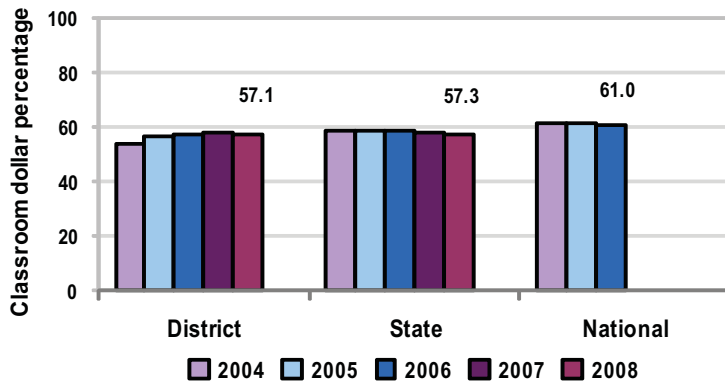
Classroom
\$4,402
\$4,480



Nonclassroom
\$3,303
\$3,333

Total
\$7,705
\$7,813

5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	2004	2005	District 2006	2007	2008		
Classroom dollars	53.9	56.5	57.1	57.9	57.1	57.3	61.0
Nonclassroom dollars:							
Administration	12.4	12.3	12.1	12.1	12.0	9.2	10.8
Plant operations	14.7	13.4	13.3	10.9	11.9	11.3	9.9
Food service	4.7	4.1	3.8	3.3	3.3	4.8	3.8
Transportation	3.5	3.9	3.7	4.2	4.2	4.4	4.2
Student support	6.4	6.0	6.4	7.3	7.4	7.4	5.2
Instruction support	4.4	3.8	3.6	4.3	4.1	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	16.5	17.2	16.0	17.3
Average teacher salary	\$45,433	\$41,488	\$46,191	\$44,967
Average years' experience	8.4	9.3	9.2	8.1

Classroom dollar ranking: 78 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, counselor, psychologist, and social worker earned \$6,155 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Using each school's Effective School Plan, teachers targeted 9 areas for growth. Artifacts that represented completion of the targeted areas and demonstrated student growth were presented at each teacher's end-of-year conference.

Menu

- Monies were used primarily to increase eligible employee compensation.
- The District continued to use monies to pay for 3 teachers to help reduce class sizes.