

# Classroom Dollars and Proposition 301 Results

## Fountain Hills Unified School District

Maricopa County

District size: Medium  
 Students attending: 2,303  
 Number of schools: 4  
 Number of certified teachers: 134

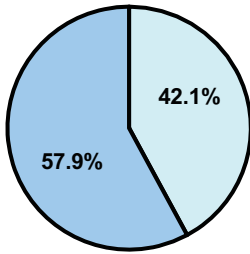
### Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

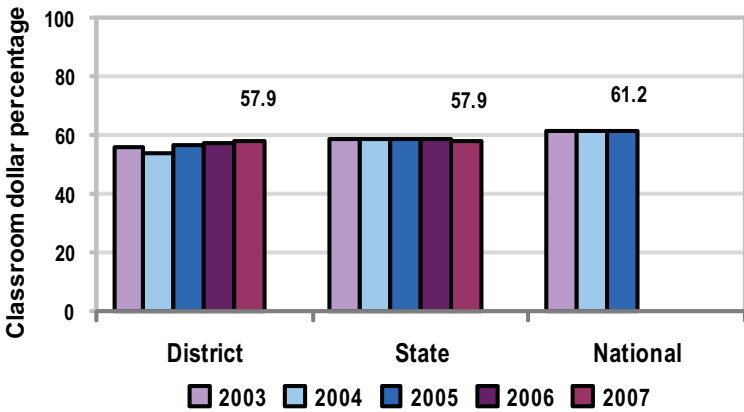
Classroom  
\$4,112  
\$4,277



Nonclassroom  
\$2,993  
\$3,105

Total  
\$7,105  
\$7,382

5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	55.6	53.9	56.5	57.1	57.9	57.9	61.2
Nonclassroom dollars:							
Administration	12.3	12.4	12.3	12.1	12.1	9.5	11.0
Plant operations	14.2	14.7	13.4	13.3	10.9	11.3	9.6
Food service	4.2	4.7	4.1	3.8	3.3	4.7	3.9
Transportation	3.2	3.5	3.9	3.7	4.2	4.3	4.1
Student support	5.5	6.4	6.0	6.4	7.3	7.3	5.2
Instruction support	5.0	4.4	3.8	3.6	4.3	4.8	4.8
Other						0.2	0.2

### Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	17.2	16.5	17.2	17.4
Average teacher salary	\$41,041	\$45,433	\$41,488	\$43,833
Average years' experience	8.6	8.4	9.3	8.1

Classroom dollar ranking: 65 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher Pay

- On average, each teacher, librarian, speech pathologist, counselor, psychologist, speech therapist, and social worker earned between \$5,086 and \$5,886 in additional salary. An Athletic Director/Dean of Students earned an additional \$2,580.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Using each school's Effective School Plan, teachers targeted nine areas for growth. Artifacts that represented completion of the targeted areas and demonstrated student growth were presented at each teacher's end-of-year conference.

##### Menu

- The District continued to use monies to pay for 3 teachers to help reduce class sizes.
- Monies were also used to increase eligible employee base salaries.