

Classroom Dollars and Proposition 301 Results

Fowler Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 2,010
 Number of certified teachers: 107

Comparative Information

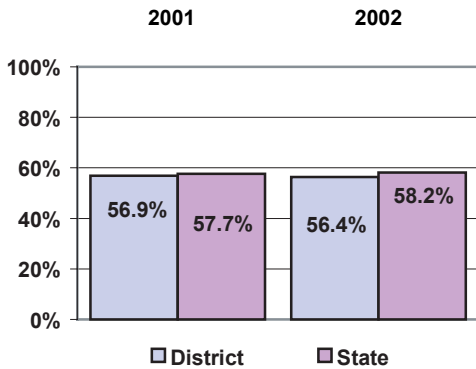
	District	State
Student/teacher ratio 2001:	19.2	18
Student/teacher ratio 2002:	18.8	17.9
Average teacher salary 2001:	\$33,613	\$37,176
Average teacher salary 2002:	\$35,821	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 1
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 112 of 229 districts

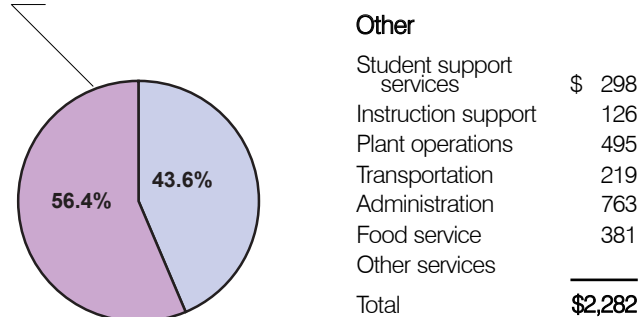
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	14.3%	14.6%	11.7%	10.2%
Per-pupil	\$700	\$763	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,227

Classroom dollars: \$2,945



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$519,514	\$557,952

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 70,026	\$137,936
Performance	37,395	275,873
Menu	<u>157,268</u>	<u>275,873</u>
Total	<u>\$264,689</u>	<u>\$689,682</u>

Proposition 301 expenditures were 2.52 percent of the District's \$10,506,152 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,318 in salary.
- Approximately 45 teachers also earned additional monies for participating in an additional week of training and/or tutoring students after school and during intersession. The teacher development activities and tutoring impacted approximately 2,300 students.
- 30 teachers accomplished performance goals involving increases in student achievement, mentoring other teachers, teaching special education classes, and serving on school leadership teams.
- 2 schools hired teachers to tutor students who were far below grade level in reading and math.
- 1 school implemented a comprehensive reading program.