Classroom Dollars and Proposition 301 Results

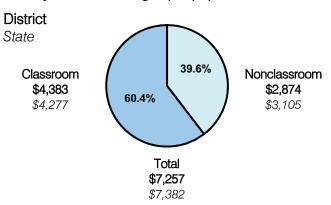
Fowler Elementary School District

Maricopa County

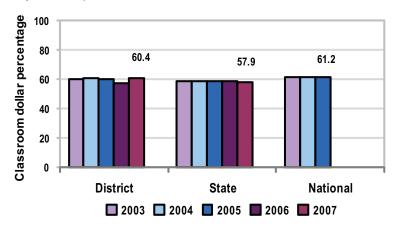
Number of certified teachers: 245

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2003	2004	2005	2006	2007	2007	2005	
Classroom dollars	60.1	60.7	60.3	57.5	60.4	57.9	61.2	
Nonclassroom dollars:								
Administration	11.8	9.4	11.2	10.7	10.7	9.5	11.0	
Plant operations	8.7	9.0	7.2	8.1	8.3	11.3	9.6	
Food service	7.1	7.7	6.8	6.9	6.5	4.7	3.9	
Transportation	3.7	3.1	3.2	3.5	3.2	4.3	4.1	
Student support	6.1	8.3	8.6	9.7	8.6	7.3	5.2	
Instruction support	2.5	1.8	2.7	3.6	2.3	4.8	4.8	
Other						0.2	0.2	

Comparative Information

2005	2006	2007	2007
18.6	17.6	17.1	17.4
\$38,000	\$38,000	\$39,167	\$43,833
6.8	6.6	5.7	8.1
	18.6 \$38,000	18.6 17.6 \$38,000 \$38,000	18.6 17.6 17.1 \$38,000 \$38,000 \$39,167

District size:

Students attending:

Number of schools:

District

Medium

State

4.193

Classroom dollar ranking: 34 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

 On average, each teacher, librarian, and student advisor earned an additional \$4,264 in salary, and each counselor, speech pathologist, and instructional aide earned between \$1,597 and \$2,667.

Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- Student achievement goals required an increased percentage of students to meet or exceed state standards in reading and math as measured by the AIMS test.
- Performance evaluations showed that teachers completed curriculum maps to ensure they were teaching to state standards and were effectively using technology to create classroom Web sites.
- Teachers were also compensated for leadership activities, such as chairing student study or site improvement teams.

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- Monies were used for a variety of AIMS intervention activities, including after-school tutoring, Saturday school, and summer school.
- Monies were also used to increase eligible employee compensation.