

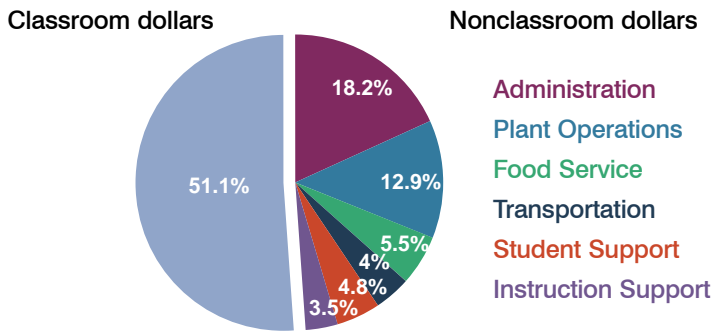
# Fredonia-Moccasin Unified School District

Coconino County  
Peer groups: Efficiency 6, Achievement 20  
Legislative district(s): 3

District size: Small  
Students attending: 280  
Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by function

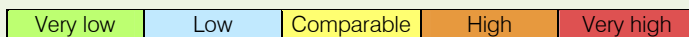


### 5-year trend

Total spending per pupil increased by 21 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 62.4 to 51.1 percent. Spending in all nonclassroom areas varied year to year, with spending on administration and instruction support increasing significantly overall.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,866	\$1,447	\$721
	Students per administrator	40	42	66
Plant Operations	Cost per square foot	\$3.49	\$5.76	\$6.25
	Square footage per student	379	276	146
Food Service	Cost per meal equivalent	\$3.37	\$3.00	\$2.41
Transportation	Cost per mile	\$2.83	\$2.53	\$3.35
	Miles per rider	378	375	282

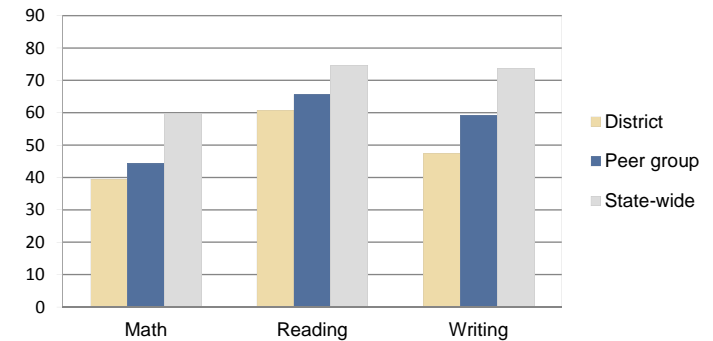


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$10,098</b>	<b>\$10,277</b>	<b>\$9,887</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$5,389</b>	<b>\$5,256</b>	<b>\$5,054</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$4,709</b>	<b>\$5,021</b>	<b>\$4,833</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	1,719	1,866	1,447	721	1,109
Plant Operations	1,289	1,324	1,462	914	1,003
Food Service	584	560	424	366	390
Transportation	407	413	445	342	438
Student Support	400	495	625	581	556
Instruction Support	310	363	430	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	93%	94%
Graduation rate (2009)	96%	80%	76%
Poverty rate (2009)	25%	26%	21%
Student/teacher ratio	12.7	15.4	17.9
Average teacher salary	\$37,921	\$41,299	\$47,077
Average years' experience	10.0	11.1	10.6
Percent of teachers in first 3 years	17%	20%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$2,191 in additional pay, and the librarian and counselor each earned between \$2,514 and \$5,322.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set