

Fredonia-Moccasin Unified School District

Coconino County
Operational peer group: F
Legislative districts: 3

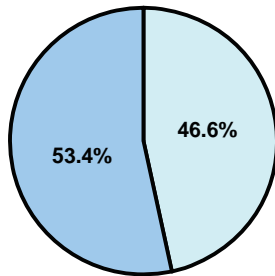
District size: Small
Students attending: 297
Number of schools: 2

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$5,389
\$4,497



Nonclassroom
\$4,709
\$3,411

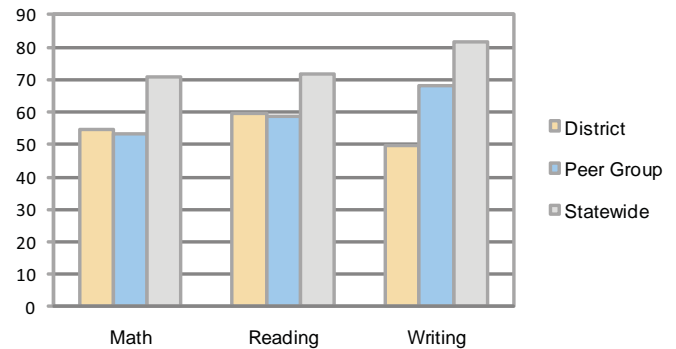
Total
\$10,098
\$7,908

5-year trend

Total spending per pupil increased by 25 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 62.8 to 53.4 percent. Spending in all nonclassroom areas varied year to year and spending on administration, transportation, and instruction support increased significantly overall.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 1 did not because it failed to meet the percentage of students tested objective.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	94%	94%	95%
Graduation rate (2008)	95%	73%	75%
Poverty rate	22%	30%	19%
Student/teacher ratio	13.6	14.2	17.1
Average teacher salary	\$42,163	\$41,521	\$45,209
Average years' experience	8.6	10.8	8.3
Percent of teachers in first 3 years	28%	23%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,719	\$1,524	\$729
	Students per administrator	38	42	66
Plant Operations	Cost per square foot	\$3.61	\$5.78	\$6.40
	Square footage per student	357	284	144
Food Service	Cost per meal equivalent	\$3.48	\$3.38	\$2.53
Transportation	Cost per mile	\$3.05	\$2.60	\$3.36
	Miles per rider	330	294	271

Very Low Low Comparable High Very High

Proposition 301

Teacher pay

On average, each teacher earned \$6,490 in additional salary, and the librarian and counselor earned between \$3,062 and \$4,366.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	▲

■ = yes, □ = no, and ▲ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$9,665	\$10,098	\$10,596	\$7,908	\$9,683
Classroom dollars	\$5,790	\$5,389	\$5,393	\$4,497	\$5,903
Nonclassroom dollars:	\$3,875	\$4,709	\$5,203	\$3,411	\$3,780
Administration	1,359	1,719	1,524	729	1,050
Plant Operations	1,058	1,289	1,549	920	951
Food Service	535	584	496	382	369
Transportation	349	407	552	343	406
Student Support	293	400	593	594	512
Instruction Support	281	309	481	431	470
Other	0	1	8	12	22