

Classroom Dollars and Proposition 301 Results

Fredonia-Moccasin Unified School District

Coconino County

District size: Small
 Students attending: 320
 Number of schools: 2
 Number of certified teachers: 24

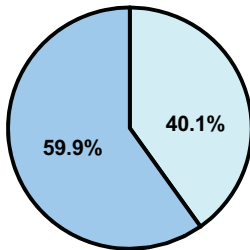
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

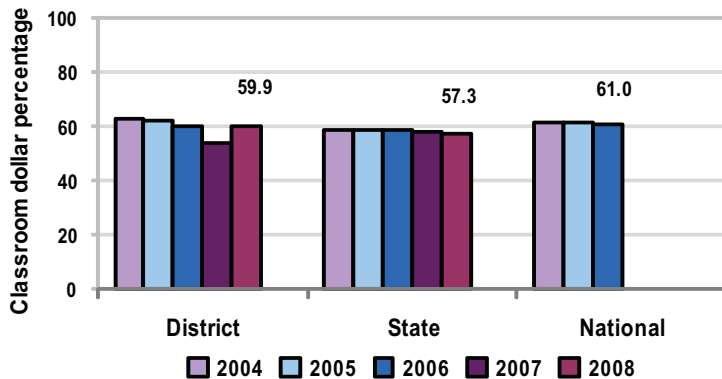
Classroom
 \$5,790
 \$4,480



Nonclassroom
 \$3,875
 \$3,333

Total
 \$9,665
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	62.8	62.4	59.8	53.6	59.9	57.3	61.0
Nonclassroom dollars:							
Administration	12.1	13.1	13.5	17.6	14.1	9.2	10.8
Plant operations	13.3	12.7	13.0	11.2	11.0	11.3	9.9
Food service	5.1	4.4	5.6	5.4	5.5	4.8	3.8
Transportation	2.9	3.0	3.1	4.7	3.6	4.4	4.2
Student support	3.0	3.5	3.8	3.4	3.0	7.4	5.2
Instruction support	0.8	0.9	1.2	4.1	2.9	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	13.6	18.0	13.3	17.3
Average teacher salary	\$39,769	\$47,974	\$46,159	\$44,967
Average years' experience	9.2	10.7	9.2	8.1

Classroom dollar ranking: 40 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$3,491 and \$3,503 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- 60 percent of students met or exceeded standards in reading, writing, and math on the AIMS test.
- Each teacher also selected an individual goal focused on either parent involvement, professional development, leadership, or tutoring.
- The graduation rate was at least 95 percent, and the student attendance rate was also 95 percent.

Menu

- Menu monies were primarily used to create additional reading, writing, and math classes for AIMS intervention.
- Monies were also used to increase eligible employee compensation.
- Additional monies were used for dropout prevention, class size reduction, and professional development.
- An instructional aide was hired to reduce 5th-grade class sizes from 30 to 15.