

# Classroom Dollars and Proposition 301 Results

## Fredonia-Moccasin Unified School District

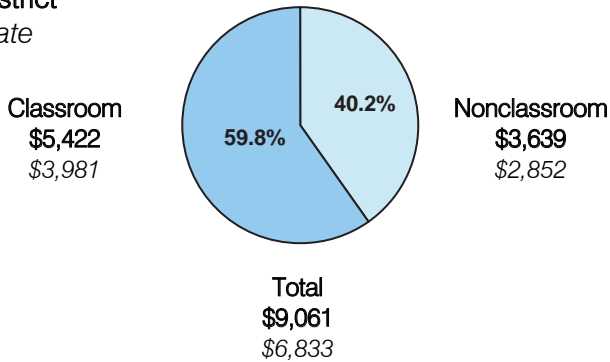
Coconino County

District size: Small  
 Students attending: 344  
 Number of schools: 3  
 Number of certified teachers: 25

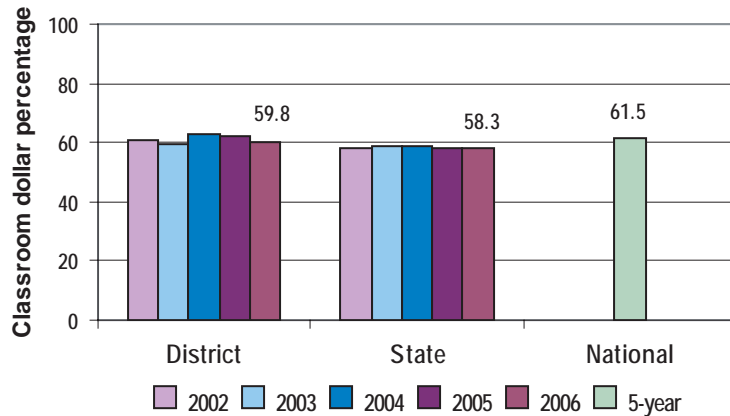
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	60.7	59.3	62.8	62.4	59.8	58.3	61.5
Nonclassroom dollars:							
Administration	13.9	14.4	12.1	13.1	13.5	9.4	11.0
Plant operations	11.9	14.1	13.3	12.7	13.0	11.2	9.6
Food service	5.7	6.0	5.1	4.4	5.6	4.7	3.9
Transportation	2.8	2.4	2.9	3.0	3.1	4.2	4.0
Student support	3.3	3.0	3.0	3.5	3.8	7.2	5.1
Instruction support	1.7	0.8	0.8	0.9	1.2	4.8	4.7
Other						0.2	0.2

### Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	13.8	14.9	13.6	17.7
Average teacher salary	\$38,037	\$39,128	\$39,769	\$42,967
Average years' experience	10.0	9.1	9.2	8.3

Classroom dollar ranking: 48 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned between \$2,398 and \$4,287 in additional salary, and the speech pathologist earned an additional \$858.

##### Performance

- The District accomplished its goals, which were based on district and school performance.
- Eligible employees earned performance pay based on the percentage of students who met or exceeded standards in reading, writing, and math on the AIMS test, the student attendance rate, and the dropout rate.

##### Menu

- Monies were used to increase the compensation of certain positions, including a media specialist and elementary teachers in the lower grades.
- The lead teacher attended professional development activities focused on literature.
- 8 teachers provided Saturday school to failing students.
- 50 at-risk students attended summer school.
- Teachers provided in-home tutoring to some students with extenuating circumstances.