

Classroom Dollars and Proposition 301 Results

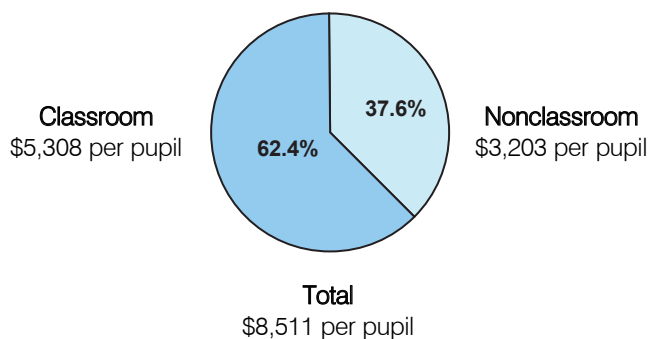
Fredonia-Moccasin Unified School District

Coconino County

District size: Small
 Students attending: 348
 Number of schools: 3
 Number of certified teachers: 23

Classroom Dollars

Fiscal year 2005

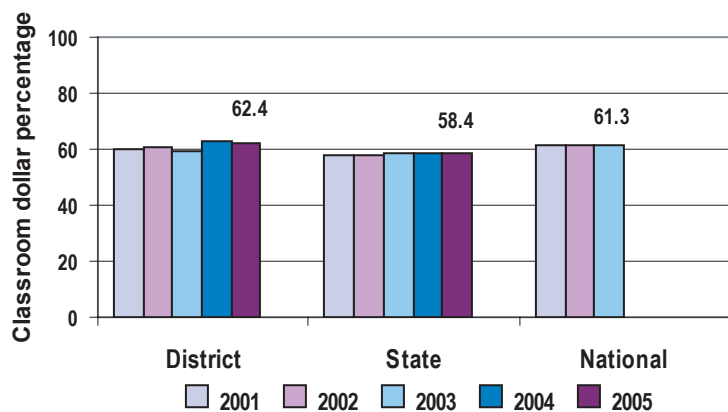


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	13.9	13.8	14.9	18.3
Average teacher salary	\$35,796	\$38,037	\$39,128	\$39,095
Average years' experience	9.9	10.0	9.1	8.5

Classroom dollar ranking: 22 of 228 districts.

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	60.2	60.7	59.3	62.8	62.4	58.4	61.5
Nonclassroom dollars:							
Administration	12.6	13.9	14.4	12.1	13.1	9.5	11.1
Plant operations	12.9	11.9	14.1	13.3	12.7	11.4	9.5
Food service	6.0	5.7	6.0	5.1	4.4	4.8	4.0
Transportation	2.8	2.8	2.4	2.9	3.0	4.1	4.0
Student support	3.3	3.3	3.0	3.0	3.5	7.0	5.0
Instruction support	2.2	1.7	0.8	0.8	0.9	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher and counselor earned between \$5,013 and \$5,622 in additional salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Students' math scores on standardized tests increased, but the percentage of students showing 1 year's growth in reading and writing fell from the previous year.
- Teachers received performance evaluations and had acceptable attendance records.
- Teachers also participated in professional development and leadership activities and worked to increase parent involvement.
- The District's graduation rate increased to 96 percent.
- Student attendance rates fell below the targeted rate of 94.5 percent.

Menu

- Monies were used to compensate 2 teachers for assisting students in AIMS preparation.
- Monies also paid for curriculum development, dropout prevention activities, and medical insurance premiums.