

Classroom Dollars and Proposition 301 Results

Fredonia-Moccasin Unified School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 385
 Number of certified teachers: 25

Comparative Information

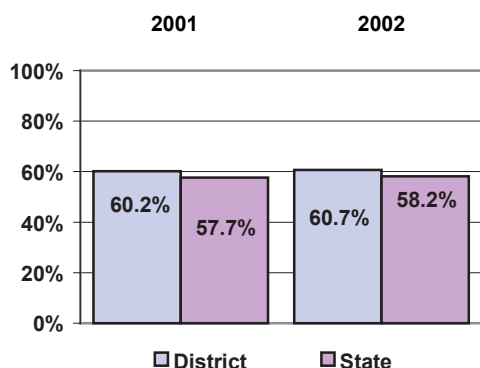
	District	State
Student/teacher ratio 2001:	15.1	18
Student/teacher ratio 2002:	15.4	17.9
Average teacher salary 2001:	\$31,033	\$37,176
Average teacher salary 2002:	\$36,095	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3

"Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 51 of 229 districts

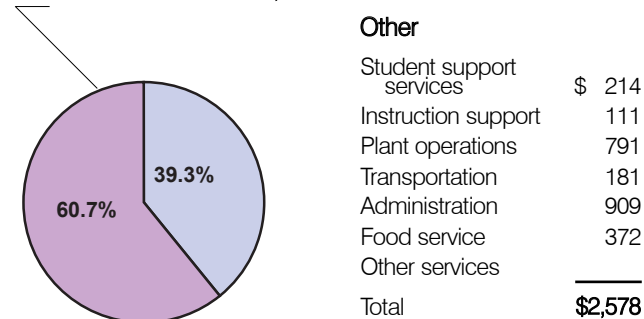
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.6%	13.9%	15.0%	10.2%
Per-pupil	\$764	\$909	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,562

Classroom dollars: \$3,984



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$153,162	\$156,899

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$27,643	\$ 26,405
Performance	17,336	52,816
Menu	<u>43,092</u>	<u>52,817</u>
Total	<u>\$88,071</u>	<u>\$132,038</u>

Proposition 301 expenditures were 3.49 percent of the District's \$2,526,443 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,691 in salary, plus an additional \$680 in performance pay distributed in fiscal year 2003. On average, each counselor and librarian earned an additional \$2,909.
- 26 teachers accomplished goals involving improved student achievement, dropout rates, and attendance.
- 66 students participated in tutoring and electronic learning programs. High-school programs enabled 29 students to earn credit in previously failed courses.
- 11 teachers and 115 students participated in a mentoring program to decrease the dropout rate. The dropout rate in 2002 was 10.4 percent compared to a previous 4-year average of 27.3 percent.
- All K-5 teachers participated in weekly staff trainings.