

Classroom Dollars and Proposition 301 Results

Fredonia-Moccasin Unified School District

Coconino County

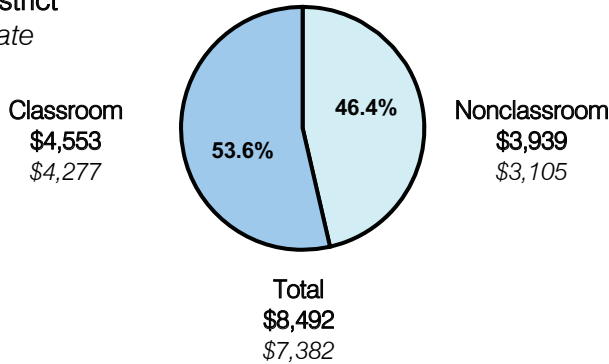
District size: Small
 Students attending: 339
 Number of schools: 2
 Number of certified teachers: 19

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

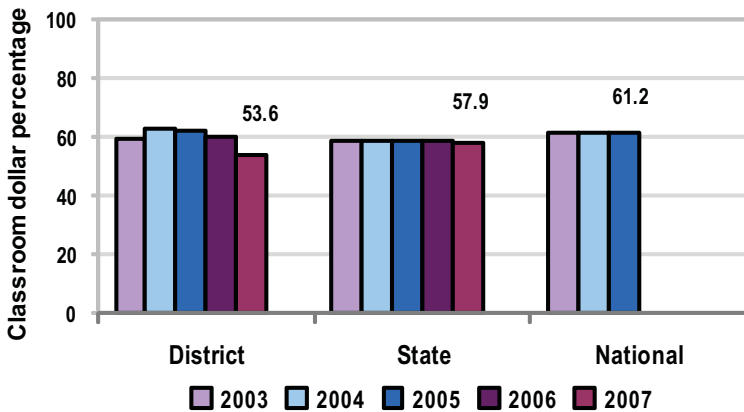


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	14.9	13.6	18.0	17.4
Average teacher salary	\$39,128	\$39,769	\$47,974	\$43,833
Average years' experience	9.1	9.2	10.7	8.1

Classroom dollar ranking: 138 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	59.3	62.8	62.4	59.8	53.6	57.9	61.2
Nonclassroom dollars:							
Administration	14.4	12.1	13.1	13.5	17.6	9.5	11.0
Plant operations	14.1	13.3	12.7	13.0	11.2	11.3	9.6
Food service	6.0	5.1	4.4	5.6	5.4	4.7	3.9
Transportation	2.4	2.9	3.0	3.1	4.7	4.3	4.1
Student support	3.0	3.0	3.5	3.8	3.4	7.3	5.2
Instruction support	0.8	0.8	0.9	1.2	4.1	4.8	4.8
Other						0.2	0.2

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$5,655 in salary, and each librarian and counselor earned between \$2,960 and \$4,624.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Eligible employees earned performance pay based on the percentage of students who met or exceeded standards in reading, writing, and math on the AIMS test.
- The student attendance rate was at least 95 percent.
- Each teacher selected an individual goal focused on either parent involvement, professional development, leadership, tutoring, or extracurricular activities.
- One goal was linked to the District's graduation rate.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Teacher development monies were used to send a media specialist to a state librarian conference.
- Dropout prevention monies were used to provide an end-of-term field trip for passing middle school students.