

# Classroom Dollars and Proposition 301 Results

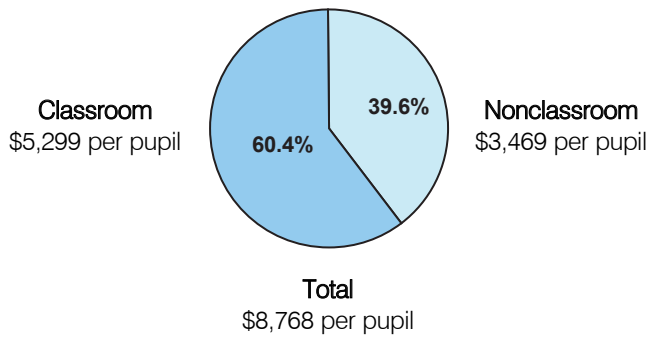
## Ft. Huachuca Accommodation School District

Cochise County

District size: Medium  
 Students attending: 1,195  
 Number of schools: 3  
 Number of certified teachers: 84

### Classroom Dollars

Fiscal year 2005

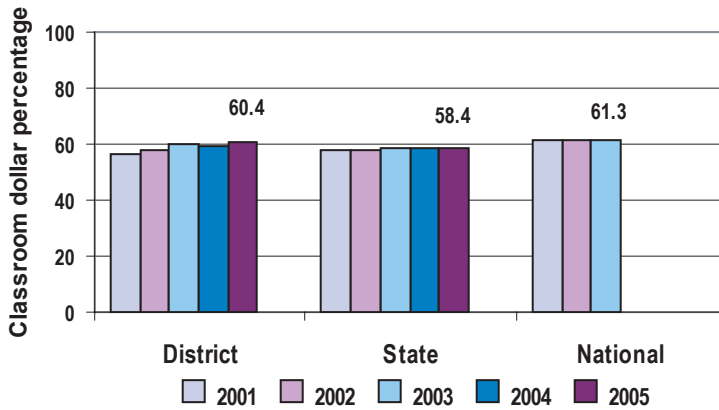


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	14.1	14.3	14.2	18.3
Average teacher salary	\$43,791	\$46,326	\$49,310	\$39,095
Average years' experience	10.6	10.9	11.9	8.5

Classroom dollar ranking: 40 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	56.5	58.2	59.8	59.3	60.4	58.4	61.5
Nonclassroom dollars:							
Administration	14.9	15.3	13.7	12.7	12.2	9.5	11.1
Plant operations	12.0	9.7	10.2	10.9	9.4	11.4	9.5
Food service	3.8	3.9	3.7	3.9	4.1	4.8	4.0
Transportation	3.0	2.8	2.8	3.0	3.1	4.1	4.0
Student support	7.4	7.7	7.2	7.3	6.9	7.0	5.0
Instruction support	2.4	2.4	2.6	2.9	3.9	4.6	4.7
Other						0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and nurse earned an additional \$2,572 in salary.

##### Performance

- The District accomplished most of its goals, which were based on district performance.
- Random parent satisfaction surveys showed positive ratings of at least 85 percent.
- Parents and others volunteered at least 1,650 hours on a district-wide basis.
- Nurses instructed students on health-related issues.
- Students' math pre- and post-test scores fell short of the goal.

##### Menu

- Monies were used solely to increase eligible employee compensation.