

Classroom Dollars and Proposition 301 Results

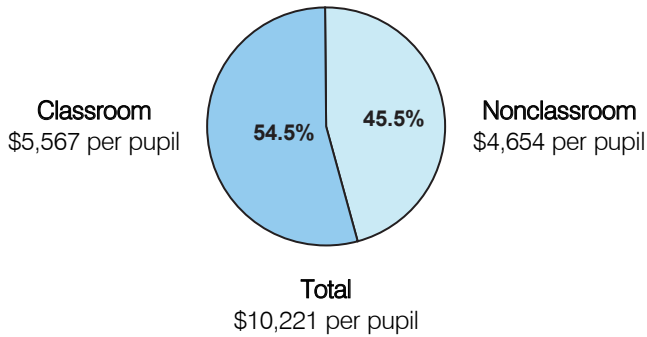
Ft. Thomas Unified School District

Graham County

District size: Small
 Students attending: 545
 Number of schools: 2
 Number of certified teachers: 44

Classroom Dollars

Fiscal year 2005

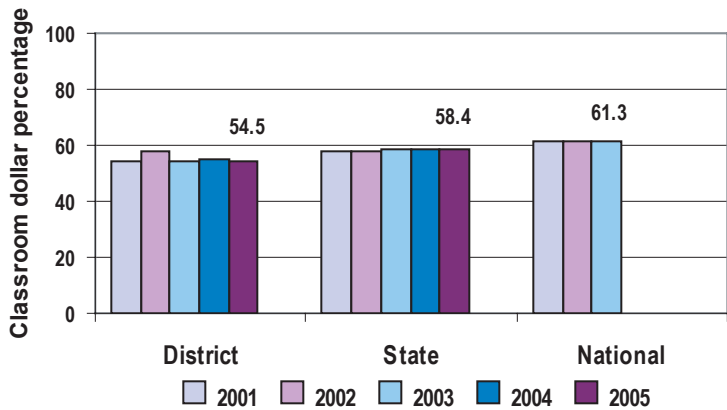


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	12.2	12.6	12.4	18.3
Average teacher salary	\$33,826	\$35,720	\$35,692	\$39,095
Average years' experience	10.8	10.9	10.6	8.5

Classroom dollar ranking: 140 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	54.0	57.8	54.1	55.2	54.5	58.4	61.5
Nonclassroom dollars:		n/a					
Administration	14.0		13.9	12.9	13.9	9.5	11.1
Plant operations	11.6		10.0	11.8	9.3	11.4	9.5
Food service	7.5		6.7	8.0	8.7	4.8	4.0
Transportation	5.5		5.5	5.1	4.9	4.1	4.0
Student support	1.7		2.5	1.5	3.4	7.0	5.0
Instruction support	5.7		7.3	5.5	5.2	4.6	4.7
Other					0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$2,931 in salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Schools established activities and incentives to improve student attendance. Teachers earned monies when student attendance rates at the 40th and 100th day of school were within 3 percent of the prior year's rates.
- Teachers were compensated \$25 for each hour of professional development training they attended during non-school hours.
- Other goals related to parent-student satisfaction and dropout-graduation rates.

Menu

- Monies were used solely to increase teacher compensation.