

Classroom Dollars and Proposition 301 Results

Ft. Huachuca Accommodation School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,147
 Number of certified teachers: 78

Comparative Information

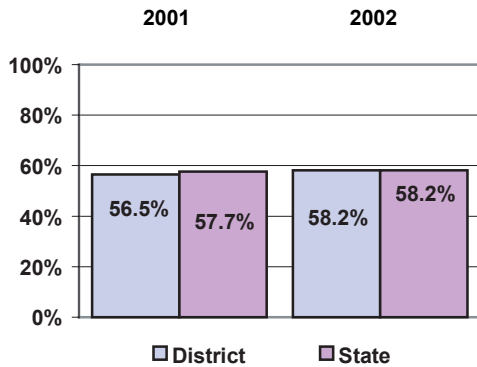
	District	State
Student/teacher ratio 2001:	14.9	18
Student/teacher ratio 2002:	14.7	17.9
Average teacher salary 2001:	\$37,936	\$37,176
Average teacher salary 2002:	\$42,519	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 2 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 81 of 229 districts

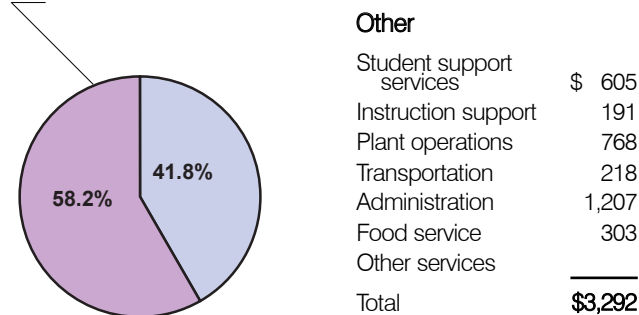
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	15.3%	11.7%	10.2%
Per-pupil	NA	\$1,207	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,867

Classroom dollars: \$4,575



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$342,798	\$318,722

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 62,573	\$ 63,744
Performance	62,584	127,488
Menu	117,686	127,490
Total	\$242,843	\$318,722

Proposition 301 expenditures were 2.69 percent of the District's \$9,026,439 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, librarian, and speech therapist earned an additional \$2,816 in compensation.
- 78 teachers, 3 counselors, 2 librarians, and 5 speech therapists accomplished performance goals, which involved receiving at least a 75 percent satisfaction rating on a parent survey.
- Teacher retention improved as a result of salary increases.
- Monies were also used for teacher development activities.