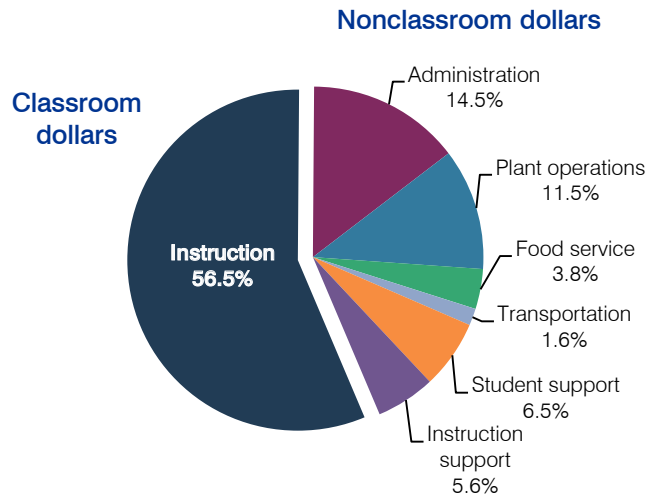


# Ft. Huachuca ASD

Cochise County  
Students attending: 918

## Spending by operational area



## 5-year spending trend

Total spending per pupil decreased by 40 percent. Spending in the classroom decreased overall from 60.9 to 56.5 percent. Spending on instruction support increased substantially and spending on transportation decreased. Spending on other nonclassroom areas varied year to year.

## Per-pupil spending by operational area

	District		State average	National average
	2011	2012	2012	2010
<b>Total</b>	<b>\$9,268</b>	<b>\$10,761</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>5,385</b>	<b>6,078</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>3,883</b>	<b>4,683</b>	<b>3,422</b>	<b>4,126</b>
Administration	1,343	1,557	736	1,139
Plant operations	1,011	1,241	928	1,012
Food service	353	410	382	405
Transportation	145	167	362	443
Student support	614	703	578	592
Instruction support	417	605	436	535

## Student and teacher measures

Measure	District	State average
Attendance rate	96%	94%
Graduation rate (2011)	N/A	N/A
Poverty rate (2011)	25%	25%
Students per teacher	13.9	18.1
Average teacher salary	\$49,582	\$45,193
Amount from Proposition 301	\$2,363	\$3,195
Average years of teacher experience	14.5	11.0
Percentage of teachers in first 3 years	18%	16%