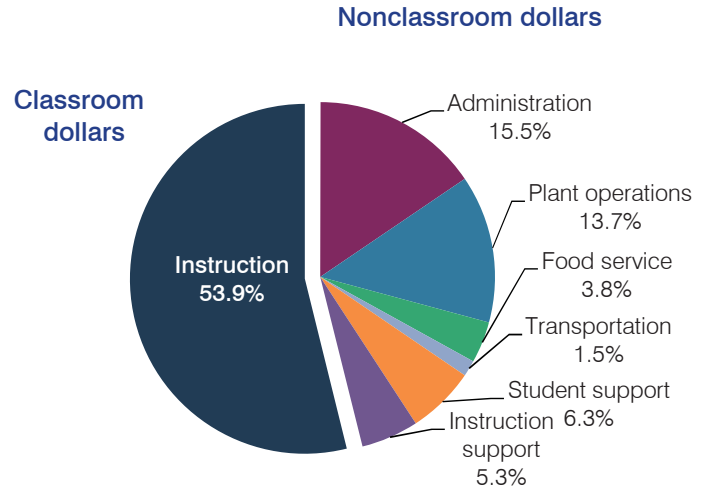


Ft. Huachuca ASD

Cochise County
Students attending: 979

Spending by operational area



5-year spending trend (2009 through 2014)

Total spending per pupil decreased by 2 percent. Spending in the classroom decreased from 59.2 to 53.9 percent. Overall, spending on administration, plant operations, and instruction support increased, while spending on other nonclassroom areas remained stable.

Per-pupil spending by operational area

	District		State average	National average
	2013	2014	2014	2012
Total	\$10,412	\$10,016	\$7,578	\$10,667
Classroom dollars	5,719	5,395	4,073	6,495
Nonclassroom dollars:	4,693	4,621	3,505	4,172
Administration	1,582	1,552	757	1,160
Plant operations	1,367	1,373	923	1,008
Food service	397	385	405	429
Transportation	152	151	373	464
Student support	668	631	600	594
Instruction support	527	529	447	517

Student and teacher measures

Measure	District	State average
Attendance rate	96%	95%
Graduation rate (2013)	N/A	N/A
Poverty rate (2013)	16%	24%
Students per teacher	15.1	18.6
Average teacher salary	\$50,670	\$46,026
Amount from Proposition 301	\$3,363	\$4,810
Average years of teacher experience	13.4	10.9
Percentage of teachers in first 3 years	11%	20%