

Classroom Dollars and Proposition 301 Results

Ft. Huachuca Accommodation School District

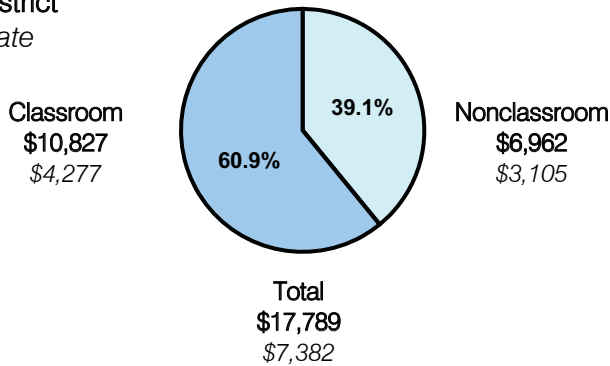
Cochise County

District size: Medium
 Students attending: 971
 Number of schools: 3
 Number of certified teachers: 77

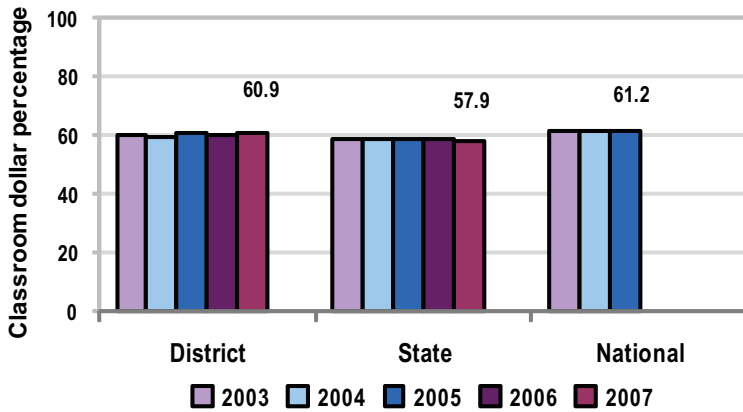
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	59.8	59.3	60.4	59.7	60.9	57.9	61.2
Nonclassroom dollars:							
Administration	13.7	12.7	12.2	12.4	12.6	9.5	11.0
Plant operations	10.2	10.9	9.4	10.9	10.7	11.3	9.6
Food service	3.7	3.9	4.1	4.1	4.1	4.7	3.9
Transportation	2.8	3.0	3.1	3.6	3.3	4.3	4.1
Student support	7.2	7.3	6.9	6.5	6.7	7.3	5.2
Instruction support	2.6	2.9	3.9	2.8	1.7	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	14.2	14.0	8.1	17.4
Average teacher salary	\$49,310	\$55,848	\$54,668	\$43,833
Average years' experience	11.9	12.2	12.6	8.1

Classroom dollar ranking: 30 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$5,052 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Students' scores on standardized tests increased.

Menu

- Menu monies were used solely to increase eligible employee compensation.