

Classroom Dollars and Proposition 301 Results

Ft. Thomas Unified School District

Graham County

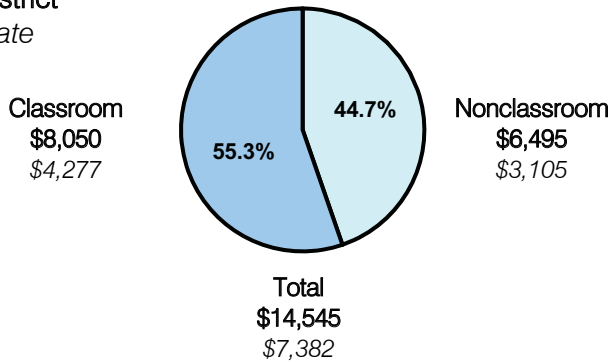
District size: Small
 Students attending: 478
 Number of schools: 2
 Number of certified teachers: 44

Classroom Dollars

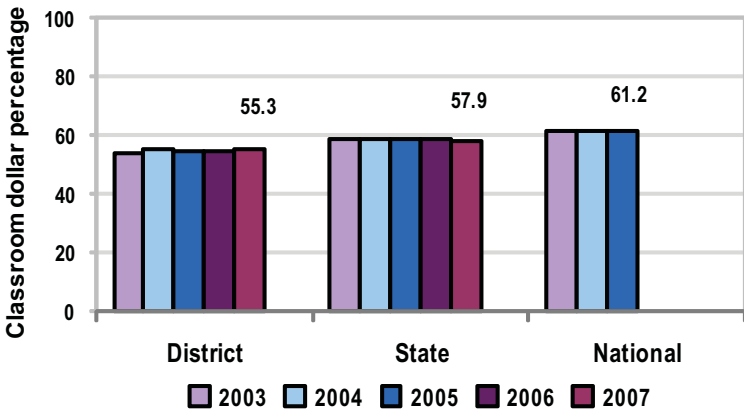
Fiscal year 2007 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	54.1	55.2	54.5	54.7	55.3	57.9	61.2
Nonclassroom dollars:							
Administration	13.9	12.9	13.9	14.8	15.0	9.5	11.0
Plant operations	10.0	11.8	9.3	10.7	10.1	11.3	9.6
Food service	6.7	8.0	8.7	6.5	5.5	4.7	3.9
Transportation	5.5	5.1	4.9	5.1	4.6	4.3	4.1
Student support	2.5	1.5	3.4	2.7	4.5	7.3	5.2
Instruction support	7.3	5.5	5.2	5.5	5.0	4.8	4.8
Other			0.1			0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	12.4	12.3	10.9	17.4
Average teacher salary	\$35,692	\$37,950	\$37,719	\$43,833
Average years' experience	10.6	11.2	9.9	8.1

Classroom dollar ranking: 110 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned \$4,238, each aide earned \$407, each librarian earned \$2,384, and each counselor earned \$4,760 in additional salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Standardized test scores were used to measure student improvement in reading.
- Teachers participated in after-school tutoring and professional development activities.

Menu

- Monies were used solely to increase eligible employee compensation.