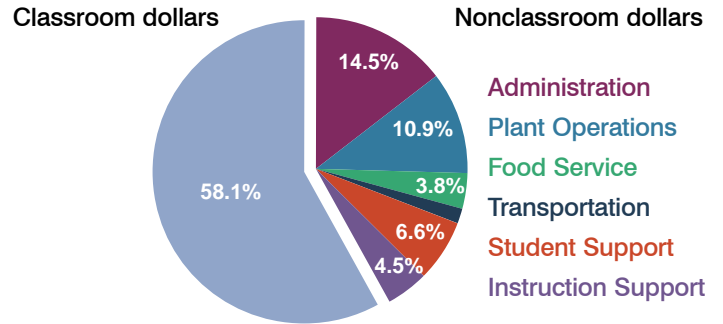


# Ft. Huachuca ASD

Cochise County  
Students attending: 950

## Spending by operational area



## 5-year trend

Total spending per pupil decreased by 4 percent. Spending in the classroom varied year to year, decreasing overall from 59.7 to 58.1 percent. Spending on administration and instruction support increased significantly, and spending on transportation decreased significantly. Spending on other nonclassroom areas varied year to year.

## Per-pupil spending by operational area

	District		State 2011	National 2009
	2010	2011		
<b>Total</b>	<b>\$10,398</b>	<b>\$9,268</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$6,042</b>	<b>\$5,385</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$4,356</b>	<b>\$3,883</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	1,354	1,343	728	1,147
Plant Operations	1,443	1,011	927	1,033
Food Service	368	353	375	404
Transportation	143	145	352	443
Student Support	600	614	571	573
Instruction Support	448	417	434	535

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set