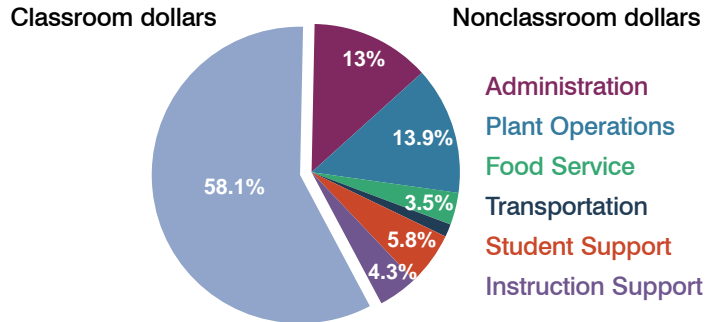


Ft. Huachuca ASD

Cochise County
Students attending: 974

Spending by function



5-year trend

Total spending per pupil increased by 19 percent. Spending in the classroom varied year to year, decreasing significantly overall from 60.4 to 58.1 percent. Spending in plant operations increased significantly, while spending in other nonclassroom areas remained fairly stable.

Per-pupil spending by function

	District		State	National
	2009	2010	2010	2008
Total	\$10,236	\$10,398	\$7,609	\$10,297
Classroom dollars	\$6,061	\$6,042	\$4,253	\$6,262
Nonclassroom dollars:	\$4,175	\$4,356	\$3,356	\$4,035
Administration	1,394	1,354	721	1,109
Plant Operations	1,272	1,443	914	1,003
Food Service	376	368	366	390
Transportation	168	143	342	438
Student Support	619	600	581	556
Instruction Support	346	448	432	539

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,622 in additional pay, and each librarian, speech pathologist, counselor, occupational therapist, and nurse earned between \$1,054 and \$3,623.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▣ = partially, and - = no goal set