

Ft. Huachuca ASD

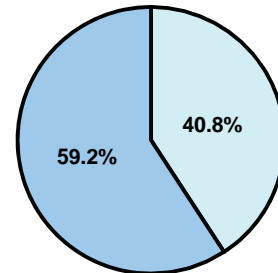
Cochise County
Students attending: 1,025

Average per-pupil spending

District

State

Classroom
\$6,061
\$4,497



Nonclassroom
\$4,175
\$3,411

Total
\$10,236
\$7,908

5-year trend

Student enrollment decreased by 11 percent, which contributed to an 18 percent increase in total spending per pupil. Spending in the classroom decreased slightly from 59.3 to 59.2 percent. Spending on administration and plant operations increased, while spending on transportation decreased.

Per-pupil spending by function

	District		State	National
	2008	2009	2009	2007
Total	\$9,986	\$10,236	\$7,908	\$9,683
Classroom dollars	\$5,868	\$6,061	\$4,497	\$5,903
Nonclassroom dollars:	\$4,118	\$4,175	\$3,411	\$3,780
Administration	1,215	1,394	729	1,050
Plant Operations	1,203	1,272	920	951
Food Service	425	376	382	369
Transportation	320	168	343	406
Student Support	700	619	594	512
Instruction Support	255	346	431	470
Other	0	0	12	22

Proposition 301

Teacher pay

On average, each teacher earned \$4,314 in additional salary, and each librarian, speech pathologist, counselor, occupational therapist, and nurse earned between \$4,191 and \$4,542.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	■
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially