

Classroom Dollars and Proposition 301 Results

Ft. Huachuca Accommodation School District

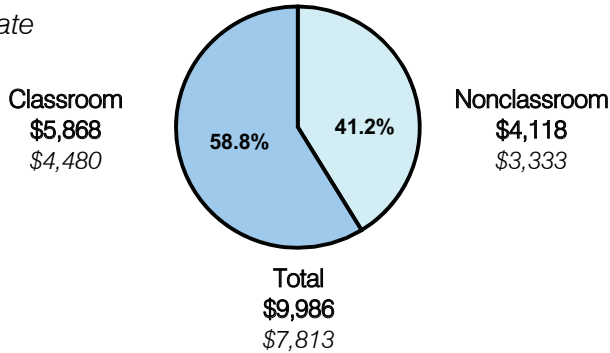
Cochise County

District size: Medium
 Students attending: 1067
 Number of schools: 3
 Number of certified teachers: 69

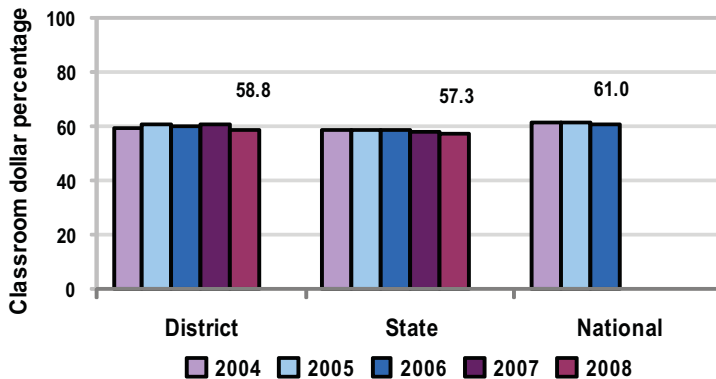
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	59.3	60.4	59.7	60.9	58.8	57.3	61.0
Nonclassroom dollars:							
Administration	12.7	12.2	12.4	12.6	12.1	9.2	10.8
Plant operations	10.9	9.4	10.9	10.7	12.1	11.3	9.9
Food service	3.9	4.1	4.1	4.1	4.3	4.8	3.8
Transportation	3.0	3.1	3.6	3.3	3.2	4.4	4.2
Student support	7.3	6.9	6.5	6.7	6.9	7.4	5.2
Instruction support	2.9	3.9	2.8	1.7	2.6	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	14.0	8.1	15.5	17.3
Average teacher salary	\$55,848	\$54,668	\$46,895	\$44,967
Average years' experience	12.2	12.6	13.2	8.1

Classroom dollar ranking: 52 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, counselor, occupational therapist, and nurse earned an additional \$4,370 in salary, and the psychologist earned an additional \$1,984.

Performance

- The District accomplished its goals, which were based on district and school performance.
- At least 70 percent of students met or exceeded standards on standardized tests.
- 95 percent of parents surveyed indicated satisfaction with the District.

Menu

- Menu monies were used solely to increase eligible employee compensation.