

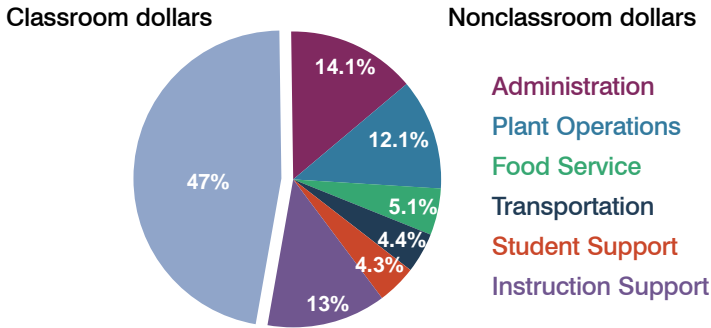
Ft. Thomas Unified School District

Graham County
Peer groups: Efficiency 6, Achievement 21
Legislative district(s): 5

District size: Small
Students attending: 518
Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 44 percent. Spending in the classroom varied year to year, decreasing significantly overall from 54.5 to 47 percent. Spending on plant operations and instruction support increased significantly and spending on food service decreased significantly. Spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$2,076	\$1,447	\$721
	Students per administrator	28	42	66
Plant Operations	Cost per square foot	\$5.18	\$5.76	\$6.25
	Square footage per student	345	276	146
Food Service	Cost per meal equivalent	\$3.34	\$3.00	\$2.41
Transportation	Cost per mile	\$2.85	\$2.53	\$3.35
	Miles per rider	233	375	282

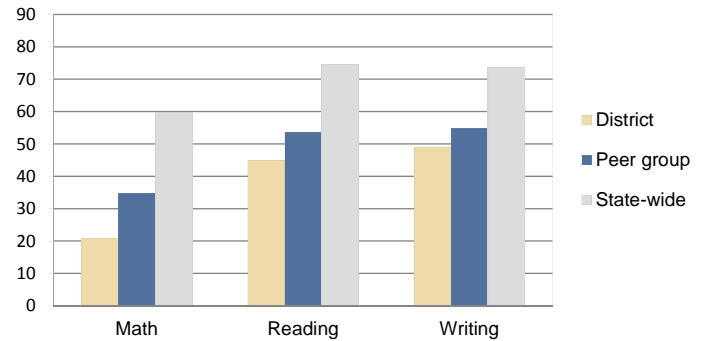
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer	State	National
	2009	2010	2010	2010	2008
Total	\$13,620	\$14,751	\$9,887	\$7,609	\$10,297
Classroom dollars	\$7,027	\$6,928	\$5,054	\$4,253	\$6,262
Nonclassroom dollars:	\$6,593	\$7,823	\$4,833	\$3,356	\$4,035
Administration	2,013	2,076	1,447	721	1,109
Plant Operations	1,294	1,786	1,462	914	1,003
Food Service	895	752	424	366	390
Transportation	739	651	445	342	438
Student Support	587	638	625	581	556
Instruction Support	1,065	1,920	430	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	91%	94%
Graduation rate (2009)	71%	63%	76%
Poverty rate (2009)	37%	42%	21%
Student/teacher ratio	11.0	14.7	17.9
Average teacher salary	\$35,923	\$42,282	\$47,077
Average years' experience	13.2	12.3	10.6
Percent of teachers in first 3 years	15%	15%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,247 in additional pay, and each instructional aide, librarian, and audiologist earned between \$457 and \$4,020.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	■
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set