

Classroom Dollars and Proposition 301 Results

Ft. Thomas Unified School District

Graham County

District size: Small
 Students attending: 455
 Number of schools: 2
 Number of certified teachers: 39

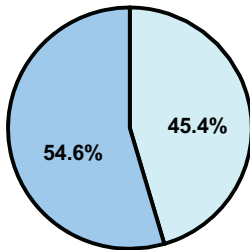
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

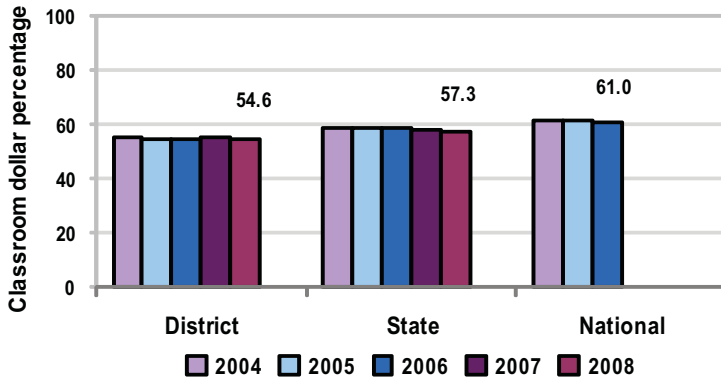
Classroom
 \$7,929
 \$4,480



Nonclassroom
 \$6,584
 \$3,333

Total
 \$14,513
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	55.2	54.5	54.7	55.3	54.6	57.3	61.0
Nonclassroom dollars:							
Administration	12.9	13.9	14.8	15.0	14.6	9.2	10.8
Plant operations	11.8	9.3	10.7	10.1	10.7	11.3	9.9
Food service	8.0	8.7	6.5	5.5	5.8	4.8	3.8
Transportation	5.1	4.9	5.1	4.6	5.6	4.4	4.2
Student support	1.5	3.4	2.7	4.5	3.0	7.4	5.2
Instruction support	5.5	5.2	5.5	5.0	5.7	5.4	4.9
Other		0.1				0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	12.3	10.9	11.7	17.3
Average teacher salary	\$37,950	\$37,719	\$40,646	\$44,967
Average years' experience	11.2	9.9	8.9	8.1

Classroom dollar ranking: 127 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, and counselor earned \$5,776 in additional salary, and each instructional aide earned an additional \$300.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- AIMS test scores were used to measure student achievement in reading and math.
- Teachers participated in monthly in-service meetings.

Menu

- Monies were solely used to increase eligible employee compensation.