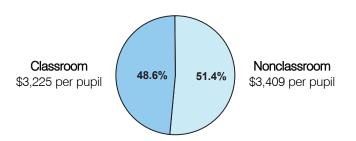
Classroom Dollars and Proposition 301 Results

Gadsden Elementary School District

Yuma County

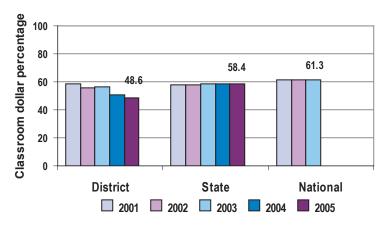
Classroom Dollars

Fiscal year 2005



Total \$6,634 per pupil

5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2001	2002	2003	2004	2005	2005	2002	
Classroom dollars	58.6	55.8	56.6	50.6	48.6	58.4	61.5	
Nonclassroom dollars:								
Administration	12.6	12.5	13.5	11.7	11.9	9.5	11.1	
Plant operations	8.4	8.8	9.1	11.7	11.1	11.4	9.5	
Food service	8.8	8.9	7.3	8.1	8.6	4.8	4.0	
Transportation	4.2	3.9	3.7	3.5	3.0	4.1	4.0	
Student support	4.1	3.8	5.1	5.4	6.1	7.0	5.0	
Instruction support	3.3	6.3	4.7	9.0	10.7	4.6	4.7	
Other						0.2	0.2	

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	24.7	24.7	21.9	18.3
Average teacher salary	\$40,953	\$41,247	\$42,785	\$39,095
Average years' experience	6.8	6.9	7.1	8.5

Number of certified teachers:

District size:

Students attending:

Number of schools:

Medium

4.505

8

206

Classroom dollar ranking: 193 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,809 in salary, each instructional aide earned \$2,659, and each professional development coordinator earned \$2,899.

Performance

- The District accomplished its goals, which were based on school and individual student performance.
- Goals were linked to improved student performance on standardized tests and other assessments.
- Goals were also linked to student and teacher attendance, professional development and satisfactory performance evaluations, and increased parent involvement with the schools.

Menu

• Monies continued to be used for professional development activities, including both professional development hours and community service.

• Professional development was geared toward improving student achievement in math, reading, language arts, English oral language, and writing.