

Classroom Dollars and Proposition 301 Results

Ganado Unified School District

Apache County

District size: Medium
 Students attending: 1,953
 Number of schools: 4
 Number of certified teachers: 126

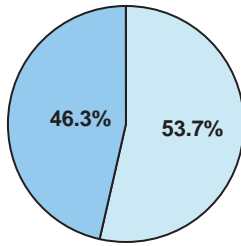
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

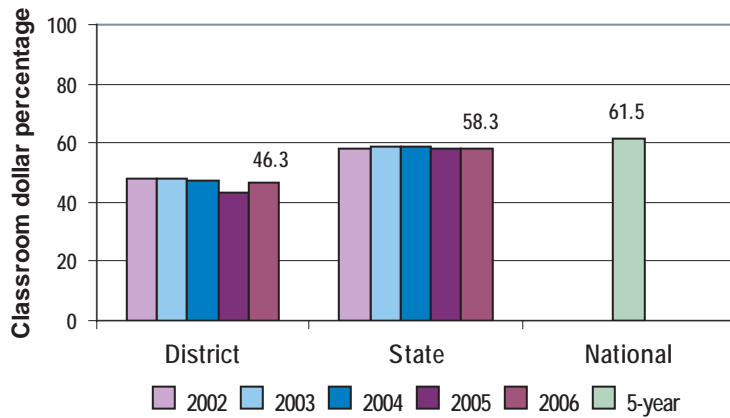
Classroom
\$5,308
\$3,981



Nonclassroom
\$6,159
\$2,852

Total
\$11,467
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	48.0	48.0	47.0	43.5	46.3	58.3	61.5
Nonclassroom dollars:							
Administration	15.7	15.8	18.7	23.8	19.2	9.4	11.0
Plant operations	12.5	13.9	14.8	13.3	15.1	11.2	9.6
Food service	4.1	3.9	3.7	3.8	3.7	4.7	3.9
Transportation	6.5	7.3	6.7	6.8	6.7	4.2	4.0
Student support	6.5	5.9	5.5	5.7	5.5	7.2	5.1
Instruction support	6.7	5.2	3.6	3.0	3.5	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	16.2	17.0	15.5	17.7
Average teacher salary	\$35,886	\$39,216	\$41,850	\$42,967
Average years' experience	6.8	7.8	7.5	8.3

Classroom dollar ranking: 200 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$5,975 in salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Student achievement was measured through AIMS test scores.
- All schools maintained student attendance rates of at least 90 percent.
- Teachers provided tutoring in reading, writing, and math and followed professional development plans to become "highly qualified" as part of NCLB requirements.
- The goal not met required all schools to have dropout rates of 6.5 percent or less.

Menu

- Monies were used solely to increase eligible employee compensation.