

Classroom Dollars and Proposition 301 Results

Ganado Unified School District

Apache County

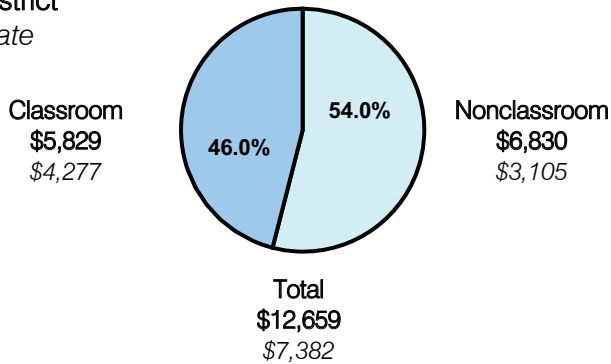
District size: Medium
 Students attending: 1,766
 Number of schools: 4
 Number of certified teachers: 117

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

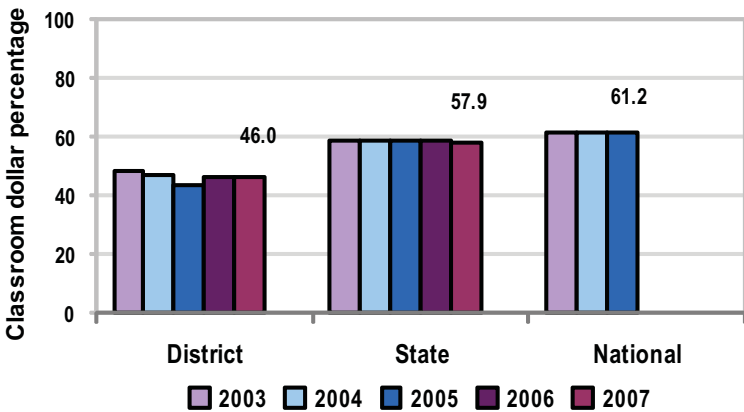


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	17.0	15.5	15.1	17.4
Average teacher salary	\$39,216	\$41,850	\$38,948	\$43,833
Average years' experience	7.8	7.5	7.9	8.1

Classroom dollar ranking: 196 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	48.0	47.0	43.5	46.3	46.0	57.9	61.2
Nonclassroom dollars:							
Administration	15.8	18.7	23.8	19.2	19.7	9.5	11.0
Plant operations	13.9	14.8	13.3	15.1	14.1	11.3	9.6
Food service	3.9	3.7	3.8	3.7	3.4	4.7	3.9
Transportation	7.3	6.7	6.8	6.7	7.3	4.3	4.1
Student support	5.9	5.5	5.7	5.5	6.4	7.3	5.2
Instruction support	5.2	3.6	3.0	3.5	3.1	4.8	4.8
Other			0.1			0.2	0.2

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$4,655 in salary, and each librarian and counselor earned approximately \$5,000 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- All schools increased the number of students meeting or exceeding standards on the AIMS Math, Reading, or Writing assessment.
- All schools maintained student attendance rates of at least 90 percent.
- All schools received a satisfactory quality rating on a student survey.
- Teachers received acceptable performance evaluations.
- The goal not met required Ganado High School to maintain a graduation rate of 75 percent.

Menu

- Monies were used solely to increase eligible employee compensation.